

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME (PIP), 2006-2008 (\*1)**  
**TABLE 1 : SUMMARY BY SECTOR (US\$ 000)**

Sector	NSDP Target (*2)	Total Planned Programme 2006-08		Available Resources			Additional Funds Needed (*3)		
				On-Going and Committed Projects					
				Government	EDPs				
%	Amt	%	Amt	Amt	Total	%	Amt	%	
<b>Social Sectors</b>									
Health	17.14	353,359	17.89	127,172	185,372	312,544	88.4	40,815	11.6
Education	15.71	315,108	15.95	110,743	172,969	283,712	90.0	31,396	10.0
<i>Sub-Total</i>	<i>32.85</i>	<i>668,467</i>	<i>33.85</i>	<i>237,915</i>	<i>358,341</i>	<i>596,256</i>	<i>89.2</i>	<i>72,211</i>	<i>10.8</i>
<b>Economic Sectors</b>									
<i>Agriculture &amp; Land Mgmt</i>	<i>10.00</i>	<i>210,692</i>	<i>10.67</i>	<i>6,919</i>	<i>118,225</i>	<i>125,144</i>	<i>59.4</i>	<i>85,548</i>	<i>40.6</i>
-- Crops	5.71	121,505	6.15	2,563	50,577	53,140	43.7	68,365	56.3
-- Other than crops	4.29	89,187	4.52	4,356	67,648	72,004	80.7	17,183	19.3
Rural Development	10.00	204,736	10.37	17,326	127,256	144,582	70.6	60,154	29.4
Manufacturing, Mining & Trade	2.29	54,318	2.75	211	24,357	24,568	45.2	29,750	54.8
<i>Sub-Total</i>	<i>22.29</i>	<i>469,746</i>	<i>23.78</i>	<i>24,456.00</i>	<i>269,838.00</i>	<i>294,294</i>	<i>62.65</i>	<i>175,452.00</i>	<i>37.35</i>
<b>Infrastructure</b>									
Transportation	15.71	330,488	16.73	14,282	199,724	214,006	64.8	116,482	35.2
Water & Sanitation	4.29	96,119	4.87	3,541	64,241	67,782	70.5	28,337	29.5
Power & Electricity	3.43	87,315	4.42	4,000	70,845	74,845	85.7	12,470	14.3
Posts & Telecommunications	1.71	36,954	1.87	3,250	1,193	4,443	12.0	32,511	88.0
<i>Sub-Total</i>	<i>25.14</i>	<i>550,876</i>	<i>27.89</i>	<i>25,073</i>	<i>336,003</i>	<i>361,076</i>	<i>65.55</i>	<i>189,800</i>	<i>34.45</i>
<b>Services &amp; Cross-Sectoral</b>									
Gender Mainstreaming	0.86	16,520	0.84		15,700	15,700	95.0	820	5.0
Tourism	0.86	17,295	0.88		10,525	10,525		6,770	
Environment & Conservation	2.86	66,595	3.37	2,453	55,455	57,908	87.0	8,687	13.0
Community & Social Services	2.29	40,666	2.06	0	6,771	6,771	16.7	33,895	83.3
Culture & Arts	0.86	19,700	1.00			0		19,700	
Governance & Administration	6.29	125,135	6.34	4,424	64,632	69,056	55.2	56,079	44.8
<i>Sub-Total</i>	<i>14.00</i>	<i>285,911</i>	<i>14.48</i>	<i>6,877</i>	<i>153,083</i>	<i>159,960</i>	<i>55.9</i>	<i>125,951</i>	<i>44.1</i>
Unallocated	5.71								
<b>Grand Total</b>	<b>100</b>	<b>1,975,000</b>	<b>100</b>	<b>294,321</b>	<b>1,117,265</b>	<b>1,411,586</b>	<b>71.47</b>	<b>563,414</b>	<b>28.53</b>

**Outside NSDP Priority 10,113**

	Projects	Amount
<i>PIP Projects for 2006-2008</i>	<b>617</b>	<b>1,975,000</b>
Investments & related projs	394	1,570,359
Free Standing TA projects	223	404,641
Total: - Ongoing	298	1,321,728
- Committed	36	294,640
Investments & related	203	1,269,712
Free Standing TA	131	346,656
Total: Priority Pipeline projs.	283	358,632
Investments & related	191	300,647
Free Standing TA	92	57,985

**\* NOTES:**

1. Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.
2. Percentage of NSDP allocations shown for comparison.
3. Includes needs of ongoing or committed projects and of high priority pipeline projects.