

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2006-2008
TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)

Sectors	NSDP Allocation	Total Planned Programme 2006-2008	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes	
			Government	EDPs				
			Amount	Amount				
	%	Amount	Amount	Amount	Amount			
Social Sector								
Health		353,359	127,172	185,372	40,815	94,824	-	
Education		315,108	110,743	172,969	31,396	69,831	-	
<i>Basic Education</i>		189,398	69,369	98,455	21,574	22,850	-	
<i>Higher Education</i>		75,054	35,565	36,815	2,674	15,054	-	
<i>Technical and Vocational</i>		21,379	234	16,843	4,302	2,650	-	
<i>Upper Secondary Education</i>		19,027	450	15,731	2,846	19,027	-	
<i>Youth and Sports</i>		10,250	5,125	5,125	-	10,250	-	
		Sub-Total	668,467	237,915	358,341	72,211	164,655	-
Economic Sectors								
Agriculture		210,692	6,919	118,225	85,547	80,411	-	
<i>Crop Production</i>		76,489	2,563	50,489	23,437	15,883	-	
<i>De-mining</i>		52,488	3,000	46,671	2,817	50,639	-	
<i>Fisheries</i>		8,785		85	8,700	34	-	
<i>Livestock</i>		18,258			18,258	2,016	-	
<i>Research and Extension</i>		17,974			17,974	1,740	-	
<i>Land Management</i>		36,699	1,356	20,977	14,365	9,829	-	
		Sub-Total	210,692	6,919	118,225	85,547	80,411	-
Rural Development								
<i>Irrigation and Dev.</i>		192,010	17,326	118,781	55,903	36,280	-	
<i>Rural Credit</i>		12,726		8,475	4,251	3,479	-	
		Sub-Total	204,736	17,326	127,256	60,154	39,759	-
Trade and Industry								

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			Government	EDPs			
			Amount	Amount			
	%	Amount	Amount	Amount	Amount	Amount	
<i>Industry and Support Services</i>		50,318	211	24,357	25,750	7,106	-
<i>Mining</i>		4,000			4,000	1,500	-
Sub-Total		54,318	211	24,357	29,750	8,606	-
Transport							
<i>Aviation</i>		12,317	1,151	4,766	6,400	3,400	-
<i>Ports and Waterways</i>		55,792		34,500	21,292	1,500	-
<i>Rail</i>		7,400			7,400	-	-
<i>Roads</i>		254,979	13,131	160,458	81,390	-	-
Sub-Total		330,488	14,282	199,724	116,482	4,900	-
Water Supply and Sanitation		96,119	3,541	64,241	28,337	8,563	-
Sub-Total		96,119	3,541	64,241	28,337	8,563	-
Energy		87,315	400	70,845	12,470	8,567	-
Sub-Total		87,315	400	70,845	12,470	8,567	-
Communication							
<i>Information</i>		17,574	3,250	1,193	13,131	1,106	-
<i>Telecommunication</i>		19,380	0	-	19,380	-	-
Sub-Total		36,954	3,250	1,193	32,511	1,106	-
Services and Cross Sectoral							
Religion and Culture							
<i>Culture and Fine Arts</i>		15,650	-	-	15,650	-	-
<i>Religious Affairs</i>		4,050	0	-	4,050	-	-
Sub-Total		19,700	-	-	19,700	-	-
Development Administration and Governance		125,135	4,424	64,631	56,079	54,796	-
Sub-Total		125,135	4,424	64,631	56,079	54,796	-

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			Government	EDPs			
			Amount	Amount			
Environment and Conservation		66,596	2,453	55,455	8,688	15,702	-
Sub-Total		66,596	2,453	55,455	8,688	15,702	-
Social and Community Services		40,666	-	6,771	33,895	7,747	-
Sub-Total		40,666	-	6,771	33,895	7,747	-
Tourism		17,295		10,525	6,770	-	-
Sub-Total		17,295	-	10,525	6,770	-	-
Gender Mainstreaming		16,519		15,700	820	10,100	-
Sub-Total		16,519	-	15,700	820	10,100	-
Grant Total		1,975,000	290,721	1,117,264	563,414	404,912	-
			Projects	Amount			
Grant Total			617	1,975,000			
On-going			298	1,321,728			
Committed			36	294,640			
High Priority			283	358,632			
Technical Assistant Project			223	404,641			
Capital Investment Projects			394	1,570,359			

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