

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2006-2008**  
**TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)**

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Ministry of Health</b>													
<i>On-Going</i>													
Capital Investment Projects													
78	Strengthen Basic Health Services(BH1).	ADB, WB, BTC, DFID, UNICEF, UNDP, UNFPA, WHO, USAID	MOH	1996	2010	508,821	13,000	25,000	37,000	75,000	50,000	25,000	-
79	Maternal & Child Health (MCH)	JICA, UNFPA, DFID, UNICEF, NGOs, Japan, AusAID	MOH	1996	2008	57,074	1,394	1,518	1,594	4,506	2,785	-	1,721
82	Tuberculosis Control	JICA, USAID, NGOs	MOH	1996	2020	105,000	2,000	4,000	7,000	13,000	2,321	10,679	-
83	Malaria & Dengue Control (MA.7)	UK, WHO, USAID, NGOs, WB, AusAID, EU, DFID, UNICEF, JICA	MOH	1996	2008	47,901	2,218	5,650	8,877	16,745	2,765	7,774	6,206
84	Pharmaceutical Reform	UNICEF	MOH	1996	2008	366,915	4,500	15,500	27,500	47,500	26,800	20,700	-
86	AIDS/STD Programme	UNDP	MOH	1995	2008	58,811	4,662	7,181	15,859	27,702	3,015	16,372	8,315
87	Rehabi. of Nat. Hospitals (MOH/NA.9)	Japan	MOH	1996	2008	143,181	5,155	8,787	14,324	28,266	16,960	25	11,281
92	ENT/Mental Development	National budget	MOH	1996	2008	8,155	500	500	500	1,500	1,500	-	-
426	Strengthening of National Laboratory for Drug Quality	WHO	MOH	2001	2008	8,699	656	600	259	1,515	521	994	-
701	Development of Traditional Medicine	WHO	MOH	2001	2008	4,935	600	700	600	1,900	934	-	966
886	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2008	4,149	318	364	418	1,100	684	-	416
962	Integrated Management of Childhood Illness	WHO, UNICEF	MOH	2004	2008	5,567	500	500	500	1,500	625	-	875
NNA	Avian Influenza Control in Cambodia	Australia	MOH	Apr-05	Feb-06	146	27	-	-	27	-	27	-
NNA	HIV/AIDS Anti-Retroviral Therapy Project	Australia	MOH	Mar-04	Jul-06	476	119	-	-	119	-	119	-
NNA	Provision of basic health in Kampong Cham	Belgium	MOH	Nov-04	Nov-08	5,213	1,303	1,303	1,086	3,692	-	3,692	-
NNA	Provision of basic health services in the provinces of Siem Reap and Otdar Meanchey	Belgium	MOH	Jun-04	May-08	5,725	1,431	1,431	596	3,459	-	3,459	-

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
NNA	Sihanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	Jan-03	Dec-07	1,414	283	283	-	566	-	566	-
NNA	Program Reproductive Health	Germany	MOH	Jan-04	Jan-07	6,312	2,104	-	-	2,104	-	2,104	-
NNA	National Tuberculosis Control Project (Phase II)	Japan	MOH	Aug-04	Jul-09	592	118	118	118	355	-	355	-
NNA	Project for Renovation of Technical School for Medical Care (The Basic Design Study) (GA/JICA)	Japan	MOH	Aug-04	Feb-06	377	40	-	-	40	-	40	-
NNA	Project on Human Resource Development for Co-medicals	Japan	MOH	Sep-03	Sep-08	1,291	254	254	191	699	-	699	-
NNA	Establishment of the Modern Hospital for Cambodian Children	Republic of Korea	MOH	Jan-05	Dec-06	1,206	603	-	-	603	-	603	-
NNA	Health Sector Support (HSSP)	UK	MOH	Apr-03	Dec-07	28,051	6,011	5,510	-	11,521	-	11,521	-
NNA	Community primary health services in the province of Battambang	Belgium	MOH	Jan-98	Dec-07	1,423	142	142	-	285	-	285	-
NNA	Primary health services to mothers and children in Kompong Speu	Belgium	MOH	Jan-03	Dec-07	299	60	60	-	120	-	120	-
NNA	Strengthen and Expand Prevention Programms	NB, WB, DFID, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	6,500		11,000	500	10,500	-
NNA	Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	600	750		1,350		288	1,062
Splitted from 72	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	691	486	486	1,663		201	1,462
<b>Sub-Total</b>						<b>1,441,514</b>	<b>53,789</b>	<b>87,138</b>	<b>116,908</b>	<b>257,835</b>	<b>109,410</b>	<b>116,121</b>	<b>32,304</b>
<b>Technical Assistance Projects</b>													
80	Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB	MOH	1996	2010	111,917	1,500	2,500	4,500	8,500	5,326	3,174	-
81	Human Resource Development	ADB, GTZ, Japan, National budget, NGOs, WHO, WB	MOH	1996	2008	36,426	1,000	3,200	6,500	10,700	5,130	5,570	-
94	Education, Hygiene & Primary Health Care	EU, NGOs, UNFPA, WHO	MOH	1996	2008	20,243	1,000	2,000	3,500	6,500	482	5,331	687
95	Blood Transfusion Programme	GTZ, ICRC, National Budget, NGOs, WB	MOH	1996	2008	14,689	500	500	500	1,500	1,041	-	459
427	Prevention of Blindness, Development of Eye Center	NGOs	MOH	2003	2008	8,893	962	1,188	1,375	3,525	1,074	624	1,827
789	Develop and Implement comprehensive COH P & OHSD	Japan, National budget, NGOs, UNFPA, UNICEF, USAID, WHO	MOH	2002	2008	41,082	500	500	500	1,500	387	72	1,041
790	Financing health service for the poor	ADB, JFPR, NGOs, WB	MOH	2003	2008	15,944	700	1,900	3,000	5,600	600	5,000	-

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791	Develop. of Mental Health Services and Resources	NGOs, WHO	MOH	2005	2007	5,466	234	354	-	588	-	363	225
882	National Immunization Program	Japan, NGOs, UNICEF, USAID, WHO	MOH	2003	2008	31,685	1,000	2,000	4,000	7,000	1,896	5,104	-
883	National Nutrition Program	GTZ, NGOs, UNICEF, WHO, WB	MOH	2004	2008	10,000	500	1,000	1,800	3,300	1,207	1,182	911
884	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA	MOH	2004	2010	11,000	996	1,125	1,271	3,392	-	2,439	953
885	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO, WB	MOH	2003	2008	4,000	104	124	141	369	369	-	-
NNA	Feasibility Study of Development of Vaccine for Japan Mosquito	Republic of Korea	MOH	Jan-02	Dec-06	274	55	-	-	55	-	55	-
NNA	Cambodian Eye Care Project	Australia	MOH	Jan-02	Mar-06	852	50	-	-	50	-	50	-
NNA	Asia-Pacific Leadership Forum on HIV/AIDS and Development (APLF)	EU/EC	MOH	Sep-03	Sep-06	686	171	-	-	171	-	171	-
NNA	Reproductive Health Initiative for Youth in Asia (RHIYA)	EU/EC	MOH	Mar-03	Mar-07	3,458	865	216	-	1,081	-	1,081	-
NNA	Training of Health Personnel / Fam. Planning	Germany	MOH	Mar-03	Feb-06	3,473	193	-	-	193	-	193	-
NNA	Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	Apr-04	Jul-07	429	132	77	-	209	-	209	-
NNA	Promoting reproductive rights of marginalized youth	UK	MOH	Sep-03	Mar-06	911	91	-	-	91	-	91	-
NNA	Strengthening Response to HIV/AIDS	UK	MOH	Jan-03	Dec-07	28,717	5,841	5,354	-	11,195	-	11,195	-
NNA	Cambodia's Response to HIV/AIDS	UNDP	MOH	Feb-03	Feb-08	6,847	369	1,369	1,114	2,853	-	2,853	(0)
NNA	Increased use of High Impact HIV/ADIS and Family Health Services and Appropriate Health- seeking Behaviors.	USA	MOH	Sep-02	Dec-06	73,249	12,904	-	-	12,904	-	12,904	-
NNA	Support Mitigation of Impact	WFP, UNICEF, USAID	MOH	2004	2007	5,675	1,500	1,875	-	3,375	-	3,000	375
NNA	Support for Institutional Strengthening	DFID, UNDP, UNAIDS	MOH	2004	2007	20,764	3,200	2,500	-	5,700	250	5,450	-
<b>Sub- Total</b>						<b>456,681</b>	<b>34,367</b>	<b>27,783</b>	<b>28,201</b>	<b>90,351</b>	<b>17,762</b>	<b>66,111</b>	<b>6,478</b>
<b>Sub-Total Capital</b>						<b>1,441,514</b>	<b>53,789</b>	<b>87,138</b>	<b>116,908</b>	<b>257,835</b>	<b>109,410</b>	<b>116,121</b>	<b>32,304</b>
<b>Sub-Total Technical Ass.</b>						<b>456,681</b>	<b>34,367</b>	<b>27,783</b>	<b>28,201</b>	<b>90,351</b>	<b>17,762</b>	<b>66,111</b>	<b>6,478</b>
<b>Ministry Total</b>						<b>1,898,195</b>	<b>88,156</b>	<b>114,920</b>	<b>145,109</b>	<b>348,186</b>	<b>127,172</b>	<b>182,232</b>	<b>38,782</b>

## Ministry of Education Youth and Sports

### On-Going

#### Capital Investment Projects

719	Education Facilities Development Program (EFD)	Belgium, ADB, Japan, NGOs	MEYS	2002	2009	168,000	10,750	13,500	25,000	49,250	31,190	18,060	-
721	Upper Secondary Education Quality and Efficiency	National budget	MEYS	2002	2008	10,341	1,200	1,425	1,750	4,375	4,375	-	-
722	Sustainable Provision of Core Instruction Material	ADB	MEYS	2002	2009	34,396	3,450	5,425	10,625	19,500	-	10,500	9,000

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							2006	2007	2008	Total	Gov.	EDPs	
735	Improving the Quality & Efficiency of Higher Edu.	National budget	MEYS	2002	2008	7,009	1,375	1,500	1,500	4,375	-	4,375	-
736	Improved Primary Education Progression	National budget	MEYS	2001	2009	58,093	3,500	4,000	11,500	19,000	19,000	-	-
797	Education Service Efficiency	National budget	MEYS	2002	2009	26,113	1,000	2,127	5,173	8,300	8,300	-	-
829	Health Promotion in School Project	UK, UNISCO, UNICEF, SEAMEO TROPMED	MEYS	2005	2007	3,140	1,000	1,000		2,000		2,000	-
876	Basic Education and Teacher Training	Belgium, National budget	MEYS	2004	2007	14,106	3,527	3,527	-	7,054	-	7,054	-
998	Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	2009	33,603	1,500	3,500	9,000	14,000	14,000	-	-
NNA	Education sector development project	ADB	MEYS	Apr-02	Dec-07	22,200	3,861	3,861	-	7,722	-	7,722	-
NNA	Second Education Sector Development Program	ADB	MEYS	Aug-05	Jun-08	20,000	2,000	4,000	9,000	15,000	0	15,000	-
NNA	Second Education Sector Development Project	ADB	MEYS	Aug-05	Jun-10	25,000	2,000	3,000	7,000	12,000		12,000	-
NNA	Highland Children's Community Schools	Australia	MEYS	Jan-02	Mar-06	950	56	-	-	56	-	56	-
NNA	Sustainable Livelihood Training	Australia	MEYS	Jan-02	Mar-06	877	155	-	-	155	-	155	-
NNA	Basic education in the provinces of Kampong Cham, Siem Reap and Otdar Meanchey	Belgium	MEYS	Oct-03	Sep-06	10,938	2,734	-	-	2,734	-	2,734	-
NNA	Health Behavioural Change Communication (BCC)	EU/EC	MEYS	Dec-04	Dec-09	6,176	1,235	1,235	1,235	3,706	-	3,706	-
NNA	Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	Jan-05	Dec-07	265	88	88	-	177	-	177	-
NNA	Expended Basic Education Program (EBEP)	Sweden	MEYS	Jan-02	Jun-06	20,306	2,256	-	-	2,256	-	2,256	-
NNA	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EU/EC	MEYS	Mar-03	Dec-08	24,704	2,296	3,296	7,296	12,889	-	12,889	-
NNA	Curriculum Development Center	USAID	MEYS	2005	2007	6,000	2,000	2,000		4,000		4,000	-
<b>Sub- Total</b>						<b>492,216</b>	<b>45,984</b>	<b>53,485</b>	<b>89,079</b>	<b>188,548</b>	<b>76,865</b>	<b>102,683</b>	<b>9,000</b>
<b>Technical Assistance Projects</b>													
372	General Education Curriculum Development	UNICEF	MEYS	2005	2009	19,671	3,901	3,899	7,931	15,731	-	15,731	-
373	Impro. Transpare. & account. Internal Control Systems	National budget	MEYS	2003	2008	1,439	427	323	410	1,160	450	-	710
720	Capacity Building Program	UNICEF, ADB	MEYS	2002	2007	29,750	2,816	2,816		5,632		5,632	-
720	Capacity Building Program	ADB, National budget, UNICEF	MEYS	2002	2009	33,500	500	1,000	3,500	5,000	-	5,000	-
724	Teacher Development	UNICEF	MEYS	2002	2009	18,677	1,575	2,700	3,800	8,075	-	8,075	-
727	Expansion of Non Formal Education	National budget	MEYS	2002	2009	9,949	1,000	1,575	2,550	5,125	5,125	-	-
728	Incentives for Equitable Access	ADB, Japan, WFP	MEYS	2002	2009	12,725	1,000	1,650	2,475	5,125	-	5,125	-
829	Health Promoting School Project	ADB, NGOs	MEYS	2003	2008	6,817	1,067	1,017	1,056	3,140	-	3,140	-
878	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	2009	32,125	1,700	4,800	10,000	16,500	4,720	7,080	4,700

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PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
879	Lower Secon. School Teacher Train. on French-khmer	France	MEYS	2003 2007	400	80	80	80	240	-	160	80
880	Education Professional Cadre Training	France	MEYS	2003 2007	545	104	104	-	208	-	208	-
881	Targeted Assis.for Education of Poor Girls & Children Minority Areas	NGOs, UNICEF	MEYS	2004 2007	3,300	843	938	663	2,444	-	1,601	843
1013	Early Childhood Education	NGOs, UNICEF	MEYS	2003 2008	996	200	200	250	650	-	650	-
NNA	Australian Development Scholarships Pre-departure Training and Management	Australia	MEYS	Jan-02 Dec-06	1,866	373	-	-	373	-	373	-
NNA	Teachers training and pedagogic support to the Institute of Technology Belgium		MEYS	Jan-03 Dec-07	455	91	91	-	182	-	182	-
NNA	Increased Relevance and Quality of Basic Education	USA	MEYS	May-03 Sep-06	8,787	1,929	-	-	1,929	-	1,929	-
NNA	Curriculum and Course Materials Development for the B.Sc Environmental Science Programme of Royal University of Phnom Penh	Denmark	MEYS	Aug-02 Jul-06	266	34	-	-	34	-	34	-
NNA	Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EU/EC	MEYS	Sep-04 Aug-07	499	171	100	-	271	-	271	-
NNA	Lower Secondary School Teacher Training	France	MEYS	2003 2007	320	80	80		160		160	-
NNA	Education Professional Cardre Training	France	MEYS	2003 2007	415	104	104		208		208	-
NNA	Degree in Information Technology Services	EU/EC	MEYS	Mar-05 Nov-06	212	116	0	0	116	0	116	0
NNA	Funds for studies	France	MEYS	Feb-02 Dec-08	2,532	366	366	366	1,098	-	1,098	-
NNA	Japanese Grant Aid for Human Resource Development Scholarship (JI Japan		MEYS	Nov-01 Mar-08	869	135	135	34	305	-	305	-
NNA	Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	Nov-01 Mar-08	3,991	630	630	158	1,418	-	1,418	-
NNA	English Language Training for Officials (ELTO)	New Zealand	MEYS	Jan-03 Jun-06	779	111	-	-	111	-	111	-
<b>Sub- Total</b>					<b>190,884</b>	<b>19,354</b>	<b>22,609</b>	<b>33,272</b>	<b>75,235</b>	<b>10,295</b>	<b>58,607</b>	<b>6,333</b>
<i>Committed</i>												
<b>Capital Investment Projects</b>												
376	Basic Education II (Secondary)	ADB	MEYS	2004 2008	20,000	500	1,000	1,500	3,000		3,000	-
NNA	Primary and Secondary Equity Education	JICA, UNICEF, UNESCO	MEYS	2004 2008	32,125	800	4,000	5,500	10,300	-	10,300	-
NNA	Strengthen Planning and Management	SIDA, UNESCO, National budget	MEYS	2005 2010	9,533	500	1,000	1,500	3,000		3,000	-
<b>Sub-Total</b>					<b>61,658</b>	<b>1,800</b>	<b>6,000</b>	<b>8,500</b>	<b>16,300</b>	<b>-</b>	<b>16,300</b>	<b>-</b>
<i>Pipeline-High Priority</i>												
<b>Capital Investment Projects</b>												
554	Education Sector Development Loan		MEYS	2006 2009	20,000	500	1,000	1,000	2,500	-	-	2,500
<b>Sub-Total</b>					<b>20,000</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

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						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
<i>Technical Assistance Projects</i>													
370	Comprehensive education MIS		MEYS	2006	2008	250	50	100	100	250	-	-	250
374	Personnel and Finance Reform		MEYS	2006	2008	456	100	183	173	456	-	-	456
385	Education legislative framework		MEYS	2006	2008	1,430	460	655	315	1,430	-	-	1,430
877	Capacity Building		MEYS	2006	2008	175	78	48	48	174	-	-	174
1012	Capa.building for reforms in all areas& decentral.		MEYS	2006	2008	280	95	91	94	280	-	-	280
1014	Monitoring Quality & Effectiveness of Educational.		MEYS	2006	2008	164	60	52	52	164	-	-	164
<b>Sub-Total</b>						<b>2,755</b>	<b>843</b>	<b>1,129</b>	<b>782</b>	<b>2,754</b>	<b>-</b>	<b>-</b>	<b>2,754</b>
<b>Sub-Total Capital</b>						<b>573,874</b>	<b>48,284</b>	<b>60,485</b>	<b>98,579</b>	<b>207,348</b>	<b>76,865</b>	<b>118,983</b>	<b>11,500</b>
<b>Sub-Total Technical Ass.</b>						<b>193,639</b>	<b>20,197</b>	<b>23,738</b>	<b>34,054</b>	<b>77,989</b>	<b>10,295</b>	<b>58,607</b>	<b>9,087</b>
<b>Ministry Total</b>						<b>767,513</b>	<b>68,481</b>	<b>84,222</b>	<b>132,634</b>	<b>285,338</b>	<b>87,160</b>	<b>177,591</b>	<b>20,587</b>

## Ministry of Agriculture, Forestry & Fishery

### On-Going

#### Capital Investment Projects

NNA	National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2,005	2,007	5,300	1,767	1,767		3,534		3,534	-
NNA	Agriculture Sector Development (Program)	ADB	MAFF	Dec-04	Jun-07	27,500	10,645	5,323	0	15,968	1,597	14,371	0
NNA	Agriculture Sector Development (Project)	ADB	MAFF	Dec-04	Jun-09	5,880	1,283	1,283	1,283	3,849	966	2,882	0
NNA	Agriculture Quality Improvement Project	Australia	MAFF	Jan-00	Mar-06	13,717	549	0	0	549	0	549	0
NNA	CARDI Assistance Project	Australia	MAFF	Sep-02	Dec-06	5,153	1,189	0	0	1,189	0	1,189	0
NNA	New Agriculture Program Development	Australia	MAFF	Feb-04	Dec-06	996	341	0	0	341	0	341	0
NNA	ECOSORN - Economic and Social Relaunching of the Northwestern Pr	EU/EC	MAFF	Oct-05	Dec-10	30,879	2,882	5,882	8,882	17,645	0	17,645	0
NNA	Development of small holder rubber plantations (interim project)	France	MAFF	Aug-03	Mar-07	4,323	1,179	295	0	1,474	0	1,474	0
NNA	Project for the Development of the Silk Sector	France	MAFF	Sep-02	Dec-06	3,780	889	0	0	889	0	889	0
NNA	Agriculture Development Support to SEILA Program	IFAD	MAFF	Feb-00	Mar-06	8,600	353	0	0	353	0	353	0
NNA	Battambang Agricultural Productivity Enhancement Project	Japan	MAFF	Apr-03	Mar-06	1,513	126	0	0	126	0	126	0
NNA	Cambodia Farmer Food Security Programme	EU/EC	MAFF	Jun-02	Feb-06	2,196	98	0	0	98	0	98	0
NNA	Freshwater Aquaculture Research and Extension Project	Japan	MAFF	Mar-05	Mar-10	86	17	17	17	51	0	51	0
NNA	Cambodia Smallholder Livestock Production Project	EU/EC	MAFF	Apr-05	Apr-10	6176	735	1,235	1,735	3,706	0	3,706	0
NNA	EMPRES Emergency Centre for Transboundary Animal Disease operations (ECTAD) - Coordination	FAO	MAFF	Nov-04	Apr-06	16	4	0	0	4	0	4	0
NNA	Community Forestry Programme	Denmark	MAFF	Jan-03	Dec-06	1,759	440	0	0	440	0	440	0
NNA	Promoting Community Forestry in Cambodia	EU/EC	MAFF	Jun-05	May-10	2,005	401	401	401	1,203	0	1,203	0
NNA	MRC: Appropriate Hydrological Network Improvement Project	Australia	MAFF	Apr-01	Oct-06	1,118	152	0	0	152	0	152	-

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PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
NNA	Women's Participation to Rural Development through Sustainable Agriculture	Japan	MAFF	Jul-03	Jun-06	238	40	-	-	40	-	40	-
<b>Sub- Total</b>						<b>121,235</b>	<b>23,090</b>	<b>16,202</b>	<b>12,318</b>	<b>51,611</b>	<b>2,563</b>	<b>49,047</b>	<b>-</b>
<b>Technical Assistance Projects</b>													
NNA	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	Nov-05	Dec-10	3,442	666	666	666	1,998	-	1,998	-
NNA	Cambodia Australia Agricultural Extension Project-Phase II	Australia	MAFF	Mar-01	Feb-06	14,445	481	-	-	481	-	481	-
NNA	Sustainable Agriculture and Family Empowerment	Australia	MAFF	Jan-02	Mar-06	1,013	60	-	-	60	-	60	-
NNA	Agriculture development in mined areas.	Canada	MAFF	Jan-06	Dec-10	3,700	400	900	1,400	2,700	-	2,700	-
NNA	Cambodia Food Security and Nutrition Fund	Canada	MAFF	Mar-03	Mar-08	2,983	597	597	149	1,342	-	1,342	-
NNA	Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	Oct-97	May-08	500	47	47	20	113	-	113	-
NNA	FAO Inter-Country Programme to Strengthen IPM Training and Sustain IPM Practices among Vegetable Farmers in South and Southeast Asia (Phase II of the IPM Inter-Country Programme)	FAO	MAFF	Jul-03	Dec-06	232	66	-	-	66	-	66	-
NNA	Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	Dec-01	Dec-07	73	12	12	-	24	-	24	-
NNA	Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	Oct-03	Aug-08	333	68	68	45	181	-	181	-
NNA	Appui a l'economie paysanne dans les zones sensibles au risque agricole	EU/EC	MAFF	Jun-02	Feb-06	1,587	71	-	-	71	-	71	-
NNA	Strengthening Capacity in Fisheries Information-Gathering for Manager	FAO	MAFF	Sep-97	May-08	150	14	14	6	34	0	34	0
NNA	Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	Mar-04	Jun-07	5,927	1,778	889	-	2,667	-	2,667	-
<b>Sub- Total</b>						<b>34,385</b>	<b>4,259</b>	<b>3,192</b>	<b>2,286</b>	<b>9,738</b>	<b>-</b>	<b>9,738</b>	<b>-</b>
<b>Committed</b>													
<b>Technical Assistance Projects</b>													
NNA	Livestock Trade/Marketing Improvement	EU	MAFF	2005	2007	300	95	84	-	179	-	-	179
NAA	Overall Capacity Building for Forest Sector and Ecosom	JICA, EU and Others	MAFF	2005	2010	7,200	500	1,000	1,500	3,000	840	2,160	-
<b>Sub- Total</b>						<b>7,500</b>	<b>595</b>	<b>1,084</b>	<b>1,500</b>	<b>3,179</b>	<b>840</b>	<b>2,160</b>	<b>179</b>

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
<b>Capital Investment Projects</b>													
131	Chamcar Daung University-Rehab		MAFF	2006	2010	28,000	200	4,000	5,000	9,200	-	-	9,200
134	Rubber Plantation Extension		MAFF	2006	2008	2,776	532	1,609	635	2,776	-	-	2,776
143	Rice Crop Production		MAFF	2006	2008	330	106	50	117	273	-	-	273
144	Crop Research and Seed Production		MAFF	2006	2008	500	164	164	172	500	-	-	500
151	Construction of Fisheries Inspection Unit		MAFF	2006	2008	1,250	200	200	800	1,200	-	-	1,200
152	Rehabilitaion of Oceanography Institute		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
156	Animal Production Center		MAFF	2006	2008	14,440	100	2,000	6,000	8,100	-	-	8,100
157	Request for Vaccins, Medecines & Equipments.		MAFF	2006	2008	221	11	100	110	221	-	-	221
158	Animal Investigation Center		MAFF	2006	2010	4,091	100	500	700	1,300	-	-	1,300
161	Strengthening & upgrading of national Cattle cent		MAFF	2006	2008	6,145	200	265	700	1,165	-	-	1,165
170	Preparation and Management of Wildlife		MAFF	2006	2008	3,420	100	12	130	242	-	-	242
171	Tonle Bati Agriculture Training Centre		MAFF	2006	2009	15,231	200	1,500	2,000	3,700	-	-	3,700
174	Agriculture Office Reconstrn.		MAFF	2006	2008	2,210	400	700	1,000	2,100	-	-	2,100
175	Research Station Upgrade		MAFF	2006	2008	1,390	577	467	242	1,286	-	-	1,286
183	Forest Reserve Mangl. - Water Birds		MAFF	2006	2008	2,000	50	100	100	250	-	-	250
229	Waterbirds Study (IBIS)		MAFF	2006	2008	1,000	100	120	30	250	-	-	250
239	Animal Husbandry		MAFF	2006	2006	156	156	-	-	156	-	-	156
275	Repair and facility Construct. for Agri.engineering		MAFF	2006	2008	772	264	254	254	772	-	-	772
302	Construct & repairing of Agri office PP & province		MAFF	2006	2013	2,112	100	300	400	800	-	-	800
315	Land Reclamation for the poorest famers		MAFF	2006	2008	5,875	380	80	226	686	-	-	686
328	Prek Toek Sap Forest Mangt. Project		MAFF	2006	2014	14,600	250	250	250	750	-	-	750
329	Wildlife Conservation Const. of Phnom Tamoao Zoo		MAFF	2006	2008	426	100	59	59	218	-	-	218
330	Precise Dev. Proj. of Agronomy Offices		MAFF	2006	2006	312	312	-	-	312	-	-	312
333	Suppression on Illegal Action of Wildlife		MAFF	2006	2008	257	20	73	73	166	-	-	166
501	Repair Infrastruct. of KorkTrap Preyphdau station		MAFF	2006	2007	194	72	109	-	181	-	-	181
502	Construction of Flood Protection Dike		MAFF	2006	2007	396	88	200	-	288	-	-	288
520	Rehabilitation of School Agriculture of Kg. Cham.		MAFF	2006	2009	10,414	200	200	82	482	-	-	482
521	Artificial insemination cattle breeding station		MAFF	2006	2007	91	33	58	-	91	-	-	91
523	Establish of Marine Aquaculture Research Station.		MAFF	2006	2008	8,000	500	1,000	1,000	2,500	-	-	2,500
524	Tek Chha Freshwater Aquaculture Research station		MAFF	2006	2008	10,535	500	1,000	1,000	2,500	-	-	2,500
617	Research & Extensionon grain handling		MAFF	2006	2008	417	89	115	213	417	-	-	417
619	Rehabilitat- of Toul Samrong AgriTechnical Center		MAFF	2006	2009	16,500	200	200	50	450	-	-	450
630	Haemorrhagic Septiccaemia Vaccine Production		MAFF	2006	2008	400	222	39	39	300	-	-	300
686	Demonstration on Agronomy livestock & Fish raising		MAFF	2006	2008	1,467	100	400	400	900	-	-	900
690	Farming System Development		MAFF	2006	2008	1,000	50	50	400	500	-	-	500
694	Agro-Industry Research and Development Institute		MAFF	2006	2008	2,000	200	500	500	1,200	-	-	1,200
750	Developing Educational Infrastructure in the RUA		MAFF	2006	2009	13,100	500	500	1,000	2,000	-	-	2,000

Table 4 : List of Projects by Ministry



PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
751	Improvement of Agricultural Mechanization System		MAFF	2006 2008	1,305	340	284	256	880	-	-	880
771	Study Forest in the Mekong Basin		MAFF	2006 2008	1,610	200	200	200	600	-	-	600
810	Agricultural Products and Agri-businesses		MAFF	2006 2008	1,200	90	50	500	640	-	-	640
816	Livestock Trade/ Market Improvement		MAFF	2006 2008	300	80	90	130	300	-	-	300
822	The rehabilit- research station & Agric-Dev-Center		MAFF	2006 2008	1,286	200	300	242	742	-	-	742
826	Post entry plants quarantine reseach station		MAFF	2006 2008	1,101	200	200	400	800	-	-	800
906	Estab. of horticulture Research center at Kop Srau		MAFF	2006 2008	3,110	400	500	600	1,500	-	-	1,500
907	Suppression on Activities for Land Encroachment		MAFF	2006 2008	10,000	200	300	300	800	-	-	800
913	Agricultural Production Processing Project (APPP)		MAFF	2006 2008	843	200	80	241	521	-	-	521
915	Supply transp.& Agri.Equip.for Agri.Resea. Station		MAFF	2006 2008	1,592	224	224	1,144	1,592	-	-	1,592
988	Plantation and Reforestation Program on 2.000 ha		MAFF	2006 2008	1,474	200	200	200	600	-	-	600
992	Build Tree Planting and Seeding Research Station		MAFF	2006 2008	100	25	25	50	100	-	-	100
<b>Sub- Total</b>					<b>203,949</b>	<b>10,235</b>	<b>20,627</b>	<b>28,945</b>	<b>59,807</b>	<b>-</b>	<b>-</b>	<b>59,807</b>
<b>Technical Assistance Projects</b>												
163	Reforestation Program		MAFF	2006 2008	3,840	300	500	400	1,200	-	-	1,200
177	National Pest Control Program		MAFF	2006 2008	1,463	100	100	100	300	-	-	300
181	Cambodia Forestry Action Program		MAFF	2006 2008	3,420	100	250	250	600	-	-	600
184	Forest Study and Management in the Mekong Basin		MAFF	2006 2008	1,000	100	300	200	600	-	-	600
517	Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2006 2008	96	32	32	32	96	-	-	96
525	Mass Media broadcasting on Agriculture Technology		MAFF	2006 2008	719	240	240	239	719	-	-	719
531	Gender and Agriculture Development		MAFF	2006 2008	169	56	56	57	169	-	-	169
627	Rainfed Rice Quality improvement Project		MAFF	2006 2007	4,500	500	500	-	1,000	-	-	1,000
628	Increase Horticulture Production, Agri Soil Mapping		MAFF	2006 2008	1,817	100	80	848	1,028	-	-	1,028
629	Genetic diversity of Mangoes & Citrus Specis		MAFF	2006 2008	2,422	100	800	800	1,700	-	-	1,700
684	Reha. & Impr. nutritional of mothers & children		MAFF	2006 2008	623	150	100	122	372	-	-	372
756	Conservation and Waterbird Protection		MAFF	2006 2008	3,421	200	500	500	1,200	-	-	1,200
798	Establish & support model Agricultural Cooperative		MAFF	2006 2007	136	23	113	-	136	-	-	136
804	Develop Technol- on Livest- Raining & Feed System		MAFF	2006 2008	1,200	265	66	61	392	-	-	392
806	Train select farmers to provide service as V.A.H.W		MAFF	2006 2008	1,200	100	200	365	665	-	-	665
812	Offering Scholarship from remote areas students		MAFF	2006 2008	500	227	159	114	500	-	-	500
813	Strength- Agro-food Process- for Rural Households		MAFF	2006 2008	198	84	66	48	198	-	-	198
817	Capacity Build. For 10 Cooperative Guidance Agent.		MAFF	2006 2008	61	32	15	14	61	-	-	61
819	Training Extension Worker on Agricultural Tech.&Me		MAFF	2006 2008	1,740	578	580	582	1,740	-	-	1,740
820	Improvement of Community Fisheries Management		MAFF	2006 2008	534	106	178	50	334	-	-	334
823	Study on pesticide and chemical use		MAFF	2006 2008	5,600	150	1,000	1,000	2,150	-	-	2,150
908	Livestok Trade/ Marketing Improvement		MAFF	2006 2008	300	121	95	84	300	-	-	300
909	Training on produc.by using inorganic fertilizer..		MAFF	2006 2007	30	17	13	-	30	-	-	30
914	Reduce Mortality & Morbidity of livestock ..		MAFF	2006 2008	480	167	157	156	480	-	-	480

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
916	The Farming System for Upland		MAFF	2006-2008	1,919	150	807	514	1,471	-	-	1,471
987	Study on Mechanism&Microorganism of Specific Wood		MAFF	2006-2008	399	193	108	98	399	-	-	399
994	Enchantment of Agricultural Production (EAP)		MAFF	2006-2007	428	274	80	-	354	-	-	354
996	Devt Horticultural Tech&Production for Cam Farmers		MAFF	2006-2008	1,661	100	500	500	1,100	-	-	1,100
<b>Sub- Total</b>					<b>39,876</b>	<b>4,565</b>	<b>7,595</b>	<b>7,134</b>	<b>19,294</b>	<b>-</b>	<b>-</b>	<b>19,294</b>
<b>Sub-Total Capital</b>					<b>325,184</b>	<b>33,325</b>	<b>36,829</b>	<b>41,263</b>	<b>111,418</b>	<b>2,563</b>	<b>49,047</b>	<b>59,807</b>
<b>Sub-Total Technical Ass.</b>					<b>81,761</b>	<b>9,419</b>	<b>11,871</b>	<b>10,920</b>	<b>32,211</b>	<b>840</b>	<b>11,898</b>	<b>19,473</b>
<b>Ministry Total</b>					<b>406,946</b>	<b>42,745</b>	<b>48,701</b>	<b>52,183</b>	<b>143,628</b>	<b>3,403</b>	<b>60,945</b>	<b>79,280</b>

## Cambodian Mine Action Centre

### On-Going

#### Capital Investment Projects

NNA	CMAC, NPA	Sweden	CMAA	Mar-03	Feb-06	854	49	0	0	49	0	49	0
NNA	Land Mine Victim Assistance Fund	Australia	CMAA	Jun-04	Jul-06	457	123	0	0	123	0	123	0
<b>Sub-Total</b>					<b>1,312</b>	<b>172</b>	<b>-</b>	<b>-</b>	<b>172</b>	<b>-</b>	<b>172</b>	<b>-</b>	

#### Technical Assistance Projects

198	Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003	2008	143,876	11,200	14,200	19,200	44,600	2,100	42,500	-
NNA	Integrated Mine Action: Oddar Meanchey & Preah Vihear	Australia	CMAA	Apr-03	Mar-06	1,463	122	0	0	122	0	122	0
<b>Sub-Total</b>					<b>145,339</b>	<b>11,322</b>	<b>14,200</b>	<b>19,200</b>	<b>44,722</b>	<b>2,100</b>	<b>42,622</b>	<b>-</b>	

### Committed

#### Technical Assistance Projects

NNA	Community Base Demining and Technical Survey, EOD Activities in Provinces	JMAS, UNDP, USA, Bilateral donors	CMAA	2004	2007	8,000	2,000	2,000		4,000		4,000	-
<b>Sub-Total</b>					<b>8,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
737	Cambodia Mine Action Authority		CMAA	2006	2008	1,800	400	400	1,000	1,800	-	-	1,800
<b>Sub-Total</b>						<b>1,800</b>	<b>400</b>	<b>400</b>	<b>1,000</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>1,800</b>
Technical Assistance Projects													
1023	Cambodia Mine Action Projects		CMAA	2006	2008	1,917	639	639	639	1,917	900	-	1,017
<b>Sub-Total</b>						<b>1,917</b>	<b>639</b>	<b>639</b>	<b>639</b>	<b>1,917</b>	<b>900</b>	<b>-</b>	<b>1,017</b>
<b>Sub-Total Capital</b>						<b>3,112</b>	<b>572</b>	<b>400</b>	<b>1,000</b>	<b>1,972</b>	<b>-</b>	<b>172</b>	<b>1,800</b>
<b>Sub-Total Technical Ass.</b>						<b>155,256</b>	<b>13,961</b>	<b>16,839</b>	<b>19,839</b>	<b>50,639</b>	<b>3,000</b>	<b>46,622</b>	<b>1,017</b>
<b>Ministry Total</b>						<b>158,368</b>	<b>14,533</b>	<b>17,239</b>	<b>20,839</b>	<b>52,611</b>	<b>3,000</b>	<b>46,794</b>	<b>2,817</b>

## Ministry of Land Magement and Urban Planning and Constructions

### On-Going

Capital Investment Projects													
NNA	Land Management and Administration Project	IBRD/World Bank	MOUC	Jun-02	Dec-07	37,290	6,780	6,780	0	13,560	1,356	12,204	0
NNA	Rural Investment and Local Governance Project	IBRD/World Bank	MOUC	Sep-03	Jun-07	24,200	6,200	4,500	-	10,700	1,070	9,630	-
NNA	Weapons Collection and Rural Development Project	Japan	MOUC	Aug-04	May-06	111	25	-	-	25	-	25	-
<b>Sub-Total</b>						<b>61,601</b>	<b>13,005</b>	<b>11,280</b>	<b>-</b>	<b>24,285</b>	<b>2,426</b>	<b>21,859</b>	<b>-</b>
Technical Assistance Projects													
741	land law Implementation Project	ADB	MOUC	2001	2008	1,626	62	100	145	307	-	62	245
NNA	Land Use Planning Unit Support Project	Australia	MOUC	Jun-04	Jan-07	585	227	19	-	245	-	245	-
NNA	European Fund for Micro Projects (EFMP)	EU/EC	MOUC	Jul-04	Dec-06	2,347	939	-	-	939	-	939	-
NNA	Land Management and Administration Project (Canada)	Canada	MOUC	May-06	Dec-10	5,736	229	1,229	2,229	3,687	-	3,687	-
NNA	Land Management and Administration Project (Grant I)	Canada	MOUC	Jan-05	Dec-09	1,912	382	382	382	1,147	-	1,147	-
<b>Sub-Total</b>						<b>12,206</b>	<b>1,839</b>	<b>1,730</b>	<b>2,756</b>	<b>6,326</b>	<b>-</b>	<b>6,080</b>	<b>245</b>

### Committed

Capital Investment Projects													
422	Laboratory and Equipment	Japan	MOUC	2006	2008	1,500	500	300	200	1,000	-	-	1,000
<b>Sub-Total</b>						<b>1,500</b>	<b>500</b>	<b>300</b>	<b>200</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
Technical Assistance Projects													
952	Land Allocation for Social&Economic Development	GTZ, WB	MOUC	2006	2011	18,000	693	1,000	1,000	2,693	-	2,693	-
<b>Sub-Total</b>						<b>18,000</b>	<b>693</b>	<b>1,000</b>	<b>1,000</b>	<b>2,693</b>	<b>-</b>	<b>2,693</b>	<b>-</b>

### Pipeline-High Priority

#### Capital Investment Projects

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
436	Master plan of Siem Reap		MOUC	2006 2008	4,000	400	500	500	1,400	-	-	1,400
437	Master Plan of Kep City		MOUC	2006 2008	687	100	200	380	680	-	-	680
438	Master plan and using land in Phnom Penh.		MOUC	2006 2008	5,000	500	500	500	1,500	-	-	1,500
440	Master plan of Sihanouk Ville		MOUC	2006 2008	1,800	300	300	300	900	-	-	900
441	Marquette of return village for 100 families.		MOUC	2006 2008	1,500	200	300	500	1,000	-	-	1,000
444	Land Informantion System ( LIS)		MOUC	2006 2008	2,300	400	500	600	1,500	-	-	1,500
446	Establish of national geodetic,levelling and map		MOUC	2006 2008	15,000	500	600	600	1,700	-	-	1,700
448	The Urbanization of Stung Chhay.		MOUC	2006 2008	1,500	100	200	300	600	-	-	600
569	Master Plan of Udormeanchey City		MOUC	2006 2008	1,373	100	200	400	700	-	-	700
570	Master Plan in Paoy Pet of Banteaymeanchey		MOUC	2006 2008	532	100	100	330	530	-	-	530
572	Master Plan of Ratanakiry City		MOUC	2006 2008	1,400	100	200	400	700	-	-	700
573	Master Plan of Kampong Cham City		MOUC	2006 2008	1,400	400	400	300	1,100	-	-	1,100
<b>Sub-Total</b>					<b>36,492</b>	<b>3,200</b>	<b>4,000</b>	<b>5,110</b>	<b>12,310</b>	<b>-</b>	<b>-</b>	<b>12,310</b>
<b>Technical Assistance Projects</b>												
568	Building Training Center		MOUC	2006 2008	2,000	200	200	50	450	-	-	450
1017	Collect land management & construction statistics.		MOUC	2006 2008	60	22	19	19	60	-	-	60
<b>Sub-Total</b>					<b>2,060</b>	<b>222</b>	<b>219</b>	<b>69</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>510</b>
<b>Sub-Total Capital</b>					<b>99,593</b>	<b>16,705</b>	<b>15,580</b>	<b>5,310</b>	<b>37,595</b>	<b>2,426</b>	<b>21,859</b>	<b>13,310</b>
<b>Sub-Total Technical Ass.</b>					<b>32,266</b>	<b>2,754</b>	<b>2,949</b>	<b>3,825</b>	<b>9,529</b>	<b>-</b>	<b>8,773</b>	<b>755</b>
<b>Ministry Total</b>					<b>131,860</b>	<b>19,459</b>	<b>18,529</b>	<b>9,135</b>	<b>47,124</b>	<b>2,426</b>	<b>30,633</b>	<b>14,065</b>

## Ministry of Water Resources and Meteorology

### On-Going

#### Capital Investment Projects

308	Baray Irrigation Rehabilitation	India	MWRM	2003 2009	9,500	1,500	2,500	4,500	8,500	-	8,500	-
392	Hydro-meteorological	MRC	MWRM	2000 2008	1,065	100	100	100	300	-	300	-
395	Technical Service Center Irrigation System	Japan	MWRM	2002 2007	2,250	300	350	-	650	-	650	-
496	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	JICA	MWRM	2004 2006	2,000	700			700	100	600	-
672	Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002 2008	2,093	200	200	200	600	600	-	-
707	Farmer water user community Formulation (25 places)	National budget	MWRM	2002 2008	348	90	100	100	290	290	-	-
836	Reparing Irrigation System by Food for Labor	WFP	MWRM	2003 2008	4,200	600	700	700	2,000	-	2,000	-
837	Rehabilitation of La Bang II Irrigation System	Japan	MWRM	2003 2006	269	168	-	-	168	-	168	-
841	Agricultural policy Development	France	MWRM	2002 2008	300	100	90	80	270	-	270	-

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
842	Rural Integrate Development on Western side of PP	National budget	MWRM	2003	2008	6,000	500	1,000	1,800	3,300	3,300	-	-
850	Rehabilitation of irrigation system of Kbal Domray	Japan	MWRM	2003	2006	228	80	-	-	80	-	80	-
851	Kamping Pouy II	JICA, WFP	MWRM	2006	2008	3,000	500	500	500	1,500	-	-	1,500
NNA	Rehabilitation of Prey Nup polders, phase 3	France	MWRM	Sep-02	Mar-08	4,694	841	841	210	1,891	-	1,891	-
NNA	Rehabilitation of the irrigation system of Stung Chinit (7,000 Ha of irrigation scheme rehabilitation)	France	MWRM	Dec-01	Dec-07	34,733	5,789	5,789	-	11,578	-	11,578	-
NNA	Irrigation sectorial project	France	MWRM	Nov-04	Jun-09	32,115	3,007	7,007	11,007	21,021	-	21,020	0
NNA	Project for Rural Drinking Water Supply in Kampong Cham Province (G)	Japan	MWRM	Oct-04	Mar-08	78	22	22	6	50	-	50	-
NNA	Stung Chinit Irrigation and Rural Infrastructure	ADB	MWRM	Jan-01	Jun-07	23,800	3,662	1,831	-	5,492	-	5,492	-
NNA	Rehabilitation of Kandal Stung Irrigation System in the Lower Prek Thnot Basin (GA/JICA)	Japan	MWRM	Nov-02	Dec-07	523	101	101	0	203	0	203	-
NNA	Technical Service Center Project for Irrigation System	Japan	MWRM	Jan-01	Jan-06	2,688	44	0	0	44	0	44	-
NNA	Northwest Irrigation Project	ADB	MWRM	Feb-05	Dec-10	21,186	1,581	3,581	5,581	10,743	1,074	9,669	(0)
NNA	Water Resources Development Project in Krang Ponley River Basin	KOICA, EDCF, Korea	MWRM	2004	2009	30,000	1,000	5,000	6,000	12,000	1,260	10,740	-
<b>Sub-Total</b>						<b>181,070</b>	<b>20,885</b>	<b>29,711</b>	<b>30,784</b>	<b>81,380</b>	<b>6,624</b>	<b>73,256</b>	<b>1,500</b>
<b>Technical Assistance Projects</b>													
924	Preparing Inventory of Irrigation System	Japan	MWRM	2004	2008	450	120	120	144	384	-	384	-
NNA	Training on Water Management and installation of a water system in Taing Krasaing, Phase II	EU/EC	MWRM	Dec-04	Dec-07	1,062	354	325	-	679	-	679	-
<b>Sub-Total</b>						<b>1,512</b>	<b>474</b>	<b>445</b>	<b>144</b>	<b>1,063</b>	<b>-</b>	<b>1,063</b>	<b>-</b>
<b>Committed</b>													
<b>Capital Investment Projects</b>													
847	Rehabilitation of Ta Mouk Reservoir		MWRM	2006	2007	910	410	500	-	910	-	910	-
849	Rehabilitation Basac Reservoir		MWRM	2006	2008	1,500	500	500	500	1,500	-	-	1,500
978	Improve Irrigation System in Kompong Thom	China	MWRM	2006	2008	10,000	2,000	3,000	5,000	10,000	-	-	10,000
949	Stung Tasal Reservoir Water Development	Pakistan	MWRM	2006	2008	12,000	2,000	4,000	6,000	12,000	-	-	12,000
852	Study of Hydro. Control System	Japan	MWRM	2006	2008	5,000	500	1,500	1,500	3,500	-	3,500	-
<b>Sub-Total</b>						<b>29,410</b>	<b>5,410</b>	<b>9,500</b>	<b>13,000</b>	<b>27,910</b>	<b>-</b>	<b>4,410</b>	<b>23,500</b>
<b>Technical Assistance Projects</b>													
845	Study of Stung Sangke Watershed	ADB	MWRM	2006	2007	1,000	700	300	-	1,000	-	1,000	-
NNA	Project on Capacity building for water supply system in Cambodia.	Japan	MWRM	Oct-03	Sep-06	1,146	286	0	0	286	0	286	0
<b>Sub-Total</b>						<b>2,146</b>	<b>986</b>	<b>300</b>	<b>-</b>	<b>1,286</b>	<b>-</b>	<b>1,286</b>	<b>-</b>

**Pipeline-High Priority**

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Capital Investment Projects</b>													
398	Improvement of meteorological Services		MWRM	2006	2009	7,200	500	1,800	1,000	3,300	-	-	3,300
493	Rehabilitation of 30 hydrology stations		MWRM	2006	2008	370	120	120	130	370	-	-	370
711	Stung Prek Thnot Watershed Management		MWRM	2006	2007	52	30	22	-	52	-	-	52
807	Spread the National Policy on Water Resource Field		MWRM	2006	2008	100	30	30	40	100	-	-	100
808	Rehabilitation Siem Reap Stream		MWRM	2006	2010	13,780	300	500	500	1,300	-	-	1,300
821	Vaico Irrigation Development Project		MWRM	2006	2010	30,000	1,000	1,000	1,000	3,000	-	-	3,000
926	Repair Prey Nup reservoir		MWRM	2006	2008	1,400	500	500	400	1,400	-	-	1,400
927	Rehabilitation of canal no 2A of Borvel system		MWRM	2006	2007	160	80	80	-	160	-	-	160
928	Repair Au Puk dam		MWRM	2006	2006	64	64	-	-	64	-	-	64
929	Repair Tun Or dam		MWRM	2006	2006	100	100	-	-	100	-	-	100
930	Repair Irrigation system Au Domri chlong		MWRM	2006	2007	600	300	300	-	600	-	-	600
933	Repair dike to prevent Kampong Cham town		MWRM	2006	2010	20,000	200	500	500	1,200	-	-	1,200
934	Development irrigation of Slarkou reservoir		MWRM	2006	2009	14,000	400	500	500	1,400	-	-	1,400
937	Rehabi.of Irrigation & Control flood of Prek Thnot		MWRM	2006	2011	101,000	500	500	500	1,500	-	-	1,500
938	Project of Flooded prevention dam by Mekong river		MWRM	2006	2009	10,800	200	500	500	1,200	-	-	1,200
940	Develop irrigation & control flood in Pausat river		MWRM	2006	2011	101,200	500	500	500	1,500	-	-	1,500
948	Multi-purpose Water Resources Development		MWRM	2006	2010	30,000	300	2,000	4,000	6,300	-	-	6,300
954	Water user community strengthening and PIMD		MWRM	2006	2008	1,800	600	600	600	1,800	-	-	1,800
955	Repare Six Irrigation Systems		MWRM	2006	2007	565	200	365	-	565	-	-	565
997	Repare Irrigation System Ta Meau and Som Bour		MWRM	2006	2010	15,180	500	1,500	1,700	3,700	-	-	3,700
<b>Sub-Total</b>						<b>348,371</b>	<b>6,424</b>	<b>11,317</b>	<b>11,870</b>	<b>29,611</b>	-	-	<b>29,611</b>
<b>Technical Assistance Projects</b>													
492	Topographical and Geological Study		MWRM	2006	2006	182	182	-	-	182	-	-	182
495	Study and design of 12 hydro power		MWRM	2006	2009	14,200	300	500	500	1,300	-	-	1,300
496	Study Hydro-Power Stung PrekThnot & Battambang		MWRM	2006	2007	2,725	200	500	-	700	-	-	700
710	Stung Pursat Watershed Management		MWRM	2006	2007	700	200	300	-	500	-	-	500
843	Master Plan of Cambodia Watershed		MWRM	2006	2008	2,500	200	500	500	1,200	-	-	1,200
844	Study of Battambang Reservoir		MWRM	2006	2008	1,220	200	400	420	1,020	-	-	1,020
846	Development Water Resources		MWRM	2006	2007	800	200	400	-	600	-	-	600
925	Manage Master plan for irrigation system		MWRM	2006	2006	1,000	500	-	-	500	-	-	500
939	Reha.of Irrigation system & contr. flood in Mekong		MWRM	2006	2010	31,200	500	500	500	1,500	-	-	1,500
<b>Sub-Total</b>						<b>54,527</b>	<b>2,482</b>	<b>3,100</b>	<b>1,920</b>	<b>7,502</b>	-	-	<b>7,502</b>
<b>Sub-Total Capital</b>						<b>558,851</b>	<b>32,719</b>	<b>50,528</b>	<b>55,654</b>	<b>138,901</b>	<b>6,624</b>	<b>77,666</b>	<b>54,611</b>
<b>Sub-Total Technical Ass.</b>						<b>58,185</b>	<b>3,943</b>	<b>3,845</b>	<b>2,064</b>	<b>9,851</b>	-	<b>2,349</b>	<b>7,502</b>
<b>Ministry Total</b>						<b>617,036</b>	<b>36,661</b>	<b>54,373</b>	<b>57,718</b>	<b>148,752</b>	<b>6,624</b>	<b>80,015</b>	<b>62,113</b>

## Ministry of Rural Development

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<i>On-Going</i>													
Capital Investment Projects													
297	Topographic and Reh. of the Rural Road 656 Km		MRD	2006	2009	26,307	1,000	1,000	1,000	3,000	-	-	3,000
430	Rural road maintenance programme 2,237 Km		MRD	2006	2009	18,000	1,000	2,000	2,500	5,500	-	-	5,500
NNA	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	Mar-01	Mar-08	10,000	2,500	1,600	-	4,100	-	4,100	-
NNA	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD	MRD	Apr-04	Jun-11	15,500	2,500	3,500	4,800	10,800	0	10,800	-
NNA	Rural Credit and Savings	ADB, AFD, IFAD	MRD	Mar-01	Mar-06	7,253	363	-	-	363	-	363	-
<b>Sub-Total</b>						<b>77,060</b>	<b>7,363</b>	<b>8,100</b>	<b>8,300</b>	<b>23,763</b>	<b>-</b>	<b>15,263</b>	<b>8,500</b>
Technical Assistance Projects													
977	MRD Credit Scheme	USAID, NGOs	MRD	2005	2007	304	102	102	-	204	-	204	-
NNA	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MRD	Mar-03	Mar-09	1,359	226	226	226	679	68	611	-
NNA	Northwestern Rural Development	ADB	MRD	Mar-02	Dec-07	34,730	5,954	5,954	-	11,907	3,006	8,902	-
NNA	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy	MRD	Nov-05	Nov-08	3,268	1,089	1,089	999	3,178	-	3,178	-
<b>Sub-Total</b>						<b>39,661</b>	<b>7,372</b>	<b>7,372</b>	<b>1,225</b>	<b>15,968</b>	<b>3,074</b>	<b>12,895</b>	<b>-</b>
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
70	Rural Credit ( Village Bank )		MRD	2006	2008	2,360	747	817	796	2,360	-	-	2,360
192	Small Irrigation System		MRD	2006	2009	33,000	-	500	1,000	1,500	-	-	1,500
196	Rural (Solar) Electric Support		MRD	2006	2008	5,171	50	50	20	120	-	-	120
209	Small Bussiness Development		MRD	2006	2008	1,891	626	632	633	1,891	-	-	1,891
210	Rural Develop Office Building		MRD	2006	2011	78,000	450	450	450	1,350	-	-	1,350
301	Topograph Reh. & Maintenance of Irrigation system		MRD	2006	2006	620	620	-	-	620	-	-	620
361	Construction Of Irrigation System		MRD	2006	2008	5,172	200	200	200	600	-	-	600
362	Irrigation System Rehabilitation and Construction		MRD	2006	2008	500	100	100	200	400	-	-	400
363	113 Wells Drilling		MRD	2006	2008	344	167	177	-	344	-	-	344
364	Topography of Irrigation: 9000ha		MRD	2006	2006	82	82	-	-	82	-	-	82
365	Family Food Production		MRD	2006	2009	5,099	200	500	500	1,200	-	-	1,200
429	Food security and Nutrition in Community		MRD	2006	2008	1,817	100	100	100	300	-	-	300
431	Environmental and Sanitation		MRD	2006	2008	882	25	40	50	115	-	-	115
432	Repair and Maintain Hand Pump		MRD	2006	2008	1,960	200	200	200	600	-	-	600
474	Rehabilitation of Rural road 433.1 Km		MRD	2006	2009	4,034	200	200	200	600	-	-	600
475	Villages Development		MRD	2006	2008	1,780	200	80	600	880	-	-	880

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
921	Const.of culverts-6000 location & concrete bridge		MRD	2006 2008	32,400	500	500	500	1,500	-	-	1,500
922	Road construction along the border with 1500 km		MRD	2006 2008	45,000	500	500	500	1,500	-	-	1,500
943	Reconstruction rural road 1200km		MRD	2006 2008	30,000	500	500	500	1,500	-	-	1,500
<b>Sub-Total</b>					<b>250,112</b>	<b>5,467</b>	<b>5,546</b>	<b>6,449</b>	<b>17,462</b>	<b>-</b>	<b>-</b>	<b>17,462</b>
<b>Technical Assistance Projects</b>												
188	Community Development Center		MRD	2006 2008	911	363	274	274	911	-	-	911
189	Healthcare and Sanitation		MRD	2006 2009	4,500	150	150	150	450	-	-	450
191	Research on Agriculture		MRD	2006 2008	342	114	114	114	342	-	-	342
195	Mass Media Education		MRD	2006 2008	387	129	129	129	387	-	-	387
197	Primary Health Care		MRD	2006 2009	4,500	100	100	100	300	-	-	300
360	Study of Topography for Irrigation System: 72650ha		MRD	2006 2007	654	327	327	-	654	-	-	654
428	Non-formal Education system		MRD	2006 2008	375	125	125	125	375	-	-	375
433	Administrative and personel management training		MRD	2006 2008	27	9	9	9	27	-	-	27
434	Establish Agriculture Cooperatives		MRD	2006 2008	105	48	29	28	105	-	-	105
784	Nutritional Programme		MRD	2006 2008	211	71	70	70	211	-	-	211
785	Database management for integrated rural devl.		MRD	2006 2008	61	21	20	20	61	-	-	61
956	Resear.& Market.infor.main agri.product around P.P		MRD	2006 2008	32	10	11	11	32	-	-	32
<b>Sub-Total</b>					<b>12,105</b>	<b>1,467</b>	<b>1,358</b>	<b>1,030</b>	<b>3,855</b>	<b>-</b>	<b>-</b>	<b>3,855</b>
<b>Sub-Total Capital</b>					<b>327,172</b>	<b>12,830</b>	<b>13,646</b>	<b>14,749</b>	<b>41,225</b>	<b>-</b>	<b>15,263</b>	<b>25,962</b>
<b>Sub-Total Technical Ass.</b>					<b>51,766</b>	<b>8,839</b>	<b>8,730</b>	<b>2,255</b>	<b>19,823</b>	<b>3,074</b>	<b>12,895</b>	<b>3,855</b>
<b>Ministry Total</b>					<b>378,938</b>	<b>21,668</b>	<b>22,376</b>	<b>17,004</b>	<b>61,048</b>	<b>3,074</b>	<b>28,157</b>	<b>29,817</b>

## Council for Development of Cambodia

### On-Going

#### Capital Investment Projects

NNA	IFC Cambodia Private Sector Forum Coordinating Bureau	Australia	CDC	Jun-04 Jun-06	659	158	0	0	158	0	158	-
NNA	Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	Jan-04 Dec-07	6,298	1,000	1,000	0	2,000	0	2,000	-
<b>Sub-Total</b>					<b>6,956</b>	<b>1,158</b>	<b>1,000</b>	<b>-</b>	<b>2,158</b>	<b>-</b>	<b>2,158</b>	<b>-</b>

#### Technical Assistance Projects

888	Rural Investment and local Governance Project	PLG	CDC	2003 2006	67,638	15,708	-	-	15,708	7,158	8,550	-
972	Commune & Community Base Natural Resources & Environment Management	Danish IDA, GTZ, NGOs	CDC	2004 2006	5,700	3,275	-	-	3,275	-	3,275	-
NNA	Aid Coordination: Multi-Donor Support Program	UNDP, UK, others	CDC	Jan-06 Dec-10	4,235	847	847	847	2,541	-	2,541	-
<b>Sub-Total</b>					<b>77,573</b>	<b>19,830</b>	<b>847</b>	<b>847</b>	<b>21,524</b>	<b>7,158</b>	<b>14,366</b>	<b>-</b>
<b>Sub-Total Capital</b>					<b>6,956</b>	<b>1,158</b>	<b>1,000</b>	<b>-</b>	<b>2,158</b>	<b>-</b>	<b>2,158</b>	<b>-</b>

Table 4 : List of Projects by Ministry



PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Sub-Total Technical Ass.</b>						<b>77,573</b>	<b>19,830</b>	<b>847</b>	<b>847</b>	<b>21,524</b>	<b>7,158</b>	<b>14,366</b>	<b>-</b>
<b>Ministry Total</b>						<b>84,529</b>	<b>20,988</b>	<b>1,847</b>	<b>847</b>	<b>23,682</b>	<b>7,158</b>	<b>16,524</b>	<b>-</b>

## Ministry of Economy and Finance

### On-Going

#### Capital Investment Projects

NNA	Capacity Building Project for the Tax Department of Cambodia	Japan	MEF	Jan-04	Dec-06	194	66	0	0	66	0	66	-
NNA	Public Financial Management Support Programme	UK	MEF	Oct-04	Dec-09	8,342	1,589	1,589	1,589	4,767	0	4,767	-
NNA	Assistance Project in the Micro Finance Sector	France	MEF	Jul-00	Dec-06	30,113	4,633	-	-	4,633	-	4,633	-
<b>Sub-Total</b>						<b>38,649</b>	<b>6,288</b>	<b>1,589</b>	<b>1,589</b>	<b>9,466</b>	<b>-</b>	<b>9,466</b>	<b>-</b>

#### Technical Assistance Projects

NNA	Cambodia Public Financial Management	Australia	MEF	Jan-05	Dec-07	3,893	1,298	1,298	-	2,596	-	2,596	-
NNA	Risk Mngement on Tax department	Japan	MEF	Jul-05	Jul-07	29	14	8	-	22	-	22	-
NNA	Public Financial Management	Sweden	MEF	Jun-05	Jun-08	4,061	1,317	1,317	659	3,293	-	3,293	-
NNA	Economic and Public Sector Capacity Building Project	IBRD/World Bank	MEF	Feb-03	Jun-06	6,336	927	-	-	927	93	834	-
<b>Sub-Total</b>						<b>14,319</b>	<b>3,556</b>	<b>2,623</b>	<b>659</b>	<b>6,838</b>	<b>93</b>	<b>6,745</b>	<b>-</b>

### Pipeline-High Priority

#### Capital Investment Projects

280	Restoration of Provincial Custom Services		MEF	2006	2008	42,226	500	3,000	4,500	8,000	-	-	8,000
281	Restoration of Provincial Tax Service		MEF	2006	2008	4,106	200	200	200	600	-	-	600
<b>Sub-Total</b>						<b>46,332</b>	<b>700</b>	<b>3,200</b>	<b>4,700</b>	<b>8,600</b>	<b>-</b>	<b>-</b>	<b>8,600</b>

#### Technical Assistance Projects

557	Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2006	2008	2,400	200	200	-	400	-	-	400
<b>Sub-Total</b>						<b>2,400</b>	<b>200</b>	<b>200</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>

<b>Sub-Total Capital</b>						<b>84,981</b>	<b>6,988</b>	<b>4,789</b>	<b>6,289</b>	<b>18,066</b>	<b>-</b>	<b>9,466</b>	<b>8,600</b>
<b>Sub-Total Technical Ass.</b>						<b>16,719</b>	<b>3,756</b>	<b>2,823</b>	<b>659</b>	<b>7,238</b>	<b>93</b>	<b>6,745</b>	<b>400</b>
<b>Ministry Total</b>						<b>101,701</b>	<b>10,744</b>	<b>7,612</b>	<b>6,948</b>	<b>25,304</b>	<b>93</b>	<b>16,211</b>	<b>9,000</b>

## Ministry of Commerce

### On-Going

#### Capital Investment Projects

NNA	Certification of Cambodian rubber	France	MOC	Sep-04	Feb-08	800	229	229	38	495	0	495	0
NNA	Protected Geographic Indication	France	MOC	Sep-04	Feb-08	1235	353	353	59	765	0	765	0
NNA	Trade Corporation of Koblenz/Gemany	Germany	MOC	Apr-04	Apr-07	926	309	77	0	386	0	386	0
<b>Sub-Total</b>						<b>2,962</b>	<b>890</b>	<b>659</b>	<b>97</b>	<b>1,646</b>	<b>-</b>	<b>1,646</b>	<b>-</b>

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Technical Assistance Projects</b>													
NNA	Cambodian Freshwater Fisheries Export Training	EU/EC	MOC	May-05	Aug-06	113	53	0	0	53	0	53	0
NNA	Feasibility Study on Establishment of Open Paddy Market in Cambodia	Japan	MOC	Dec-02	Sep-06	1221	239	0	0	239	0	239	0
NNA	Cambodia Participation in the EC/ASEAN IPR programme	EU/EC	MOC	Jul-00	Dec-06	1142	178	0	0	178	0	178	0
NNA	Multilateral Trade Assistance	EU/EC	MOC	Mar-03	Dec-07	2569	541	541	0	1,082	0	1,082	0
<b>Sub-Total</b>						<b>5,046</b>	<b>1,011</b>	<b>541</b>	<b>-</b>	<b>1,552</b>	<b>-</b>	<b>1,552</b>	<b>-</b>
<b>Pipeline-High Priority</b>													
<b>Capital Investment Projects</b>													
6	National Lab for product & safety quality control		MOC	2006	2009	5,396	300	500	1,000	1,800	-	-	1,800
344	Cambodia Exhibition & Convention Center		MOC	2006	2006	25,500	5,000	-	-	5,000	-	-	5,000
680	Establishing of Inspection Standard & Rice Quality		MOC	2006	2008	2,343	200	400	500	1,100	-	-	1,100
681	Construction of administration Building		MOC	2006	2006	600	600	-	-	600	-	-	600
945	Strengthening the Capacity of Food Testing Labora.		MOC	2006	2008	2,637	200	400	800	1,400	-	-	1,400
<b>Sub-Total</b>						<b>36,476</b>	<b>6,300</b>	<b>1,300</b>	<b>2,300</b>	<b>9,900</b>	<b>-</b>	<b>-</b>	<b>9,900</b>
<b>Technical Assistance Projects</b>													
866	Expert Request (Statistic & Information)		MOC	2006	2008	156	52	52	52	156	-	-	156
<b>Sub-Total</b>						<b>156</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>156</b>	<b>-</b>	<b>-</b>	<b>156</b>
<b>Sub-Total Capital</b>						<b>39,438</b>	<b>7,190</b>	<b>1,959</b>	<b>2,397</b>	<b>11,546</b>	<b>-</b>	<b>1,646</b>	<b>9,900</b>
<b>Sub-Total Technical Ass.</b>						<b>5,202</b>	<b>1,063</b>	<b>593</b>	<b>52</b>	<b>1,708</b>	<b>-</b>	<b>1,552</b>	<b>156</b>
<b>Ministry Total</b>						<b>44,639</b>	<b>8,253</b>	<b>2,552</b>	<b>2,449</b>	<b>13,253</b>	<b>-</b>	<b>3,197</b>	<b>10,056</b>

## Ministry of Industry, Mine and Energy

### On-Going

<b>Capital Investment Projects</b>													
828	Extension of C5 Power station in Phnom Penh 10 MW	Japan	MIME	2005	2008	15,000	1,000	2,000	3,000	6,000	-	6,000	-
999	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003	2008	15,094	1,045	5,545	5,535	12,125	1,819	10,306	-
NNA	Electrification of 8 provincial towns	France	MIME	Nov-01	Dec-06	37,302	4,338	-	-	4,338	-	4,338	-
NNA	Project for Rural Electrification on Micro-Hydropower in Remote Province of Mondulhiri (GA/JICA)	Japan	MIME	Dec-04	Dec-07	139	45	45	-	90	-	90	-
NNA	Project for Improvement of Water Supply System in Siem Reap Town	Japan	MIME	Jan-04	Mar-06	14,882	1,717	-	-	1,717	-	1,717	-
NNA	Provincial and Peri-Urban Water Supply and Sanitation Project	IBRD/World Bank	MIME	Nov-03	Jun-08	31,570	3,888	6,888	6,444	17,220	1,722	15,498	-
NNA	Potable water supply of Phnom Penh suburb	France	MIME	Jun-03	Dec-06	6,176	1,765	-	-	1,765	-	1,765	-
NNA	Project for Improvement of Water Supply System in Siem Reap Town (I)	Japan	MIME	Jan-04	Mar-06	60	7	-	-	7	-	7	-
NNA	Support to garment industry	France	MIME	Feb-05	Dec-07	1,853	635	635	0	1,270	0	1,270	0
NNA	Small & Medium-Sized Enterprise Development Program	ADB	MIME	Apr-05	Dec-07	20,000	7,273	7,273	0	14,545	0	14,545	0
<b>Sub-Total</b>						<b>142,076</b>	<b>21,713</b>	<b>22,386</b>	<b>14,979</b>	<b>59,078</b>	<b>3,541</b>	<b>55,537</b>	<b>-</b>

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period		Project Cost	Planned Investments				Committed		Needed Fund
							2006	2007	2008	Total	Gov.	EDPs	
<b>Technical Assistance Projects</b>													
979	Establish of Electric Network Master Plan in P.Penh	Thailand	MIME	2005	2008	2,000	700	400	400	1,500	-	500	1,000
981	Establish of Electricity Network Master Plan in Cambodia	Thailand	MIME	2005	2006	1,000	500	-	-	500	-	500	-
NNA	Project for Capacity & Institutional Building of the Electric Sector	Japan	MIME	Sep-04	Sep-07	135	44	33	-	77	-	77	-
NNA	Powering Harbour Development in SE Asia using renewable energy	EU/EC	MIME	Mar-05	Mar-08	1,466	489	489	122	1,100	-	1,100	-
NNA	Study on Master Plan on Rural Electrification by Renewable Energy	Japan	MIME	Dec-05	Aug-06	271	241	-	-	241	-	241	-
NNA	Study on Integrated Master Plan for Sustainable Development of Siem Reap/Angkor Town in Cambodia	Japan	MIME	Nov-04	Mar-06	808	143	-	-	143	-	143	-
NNA	CITYBLUES: Practical implementation of ecological and engineering principles in integrated storm water management	EU/EC	MIME	Apr-04	Oct-06	505	152	-	-	152	-	152	-
NNA	Study on Master Plan of Greater Phnom Penh Water Supply (Phase 2)	Japan	MIME	Dec-04	Jan-06	63	5	-	-	5	-	5	-
NNA	A model of development of Cambodian crafts and SMEs	EU/EC	MIME	Apr-05	Oct-06	202	101	0	0	101	0	101	0
NNA	Private Sector Promoting Project	Germany	MIME	Jan-05	Dec-11	12352	1,069	1,977	2,196	5,242	-	5,242	0
<b>Sub-Total</b>						<b>18,804</b>	<b>3,442</b>	<b>2,899</b>	<b>2,718</b>	<b>9,059</b>	<b>-</b>	<b>8,059</b>	<b>1,000</b>
<b>Committed</b>													
<b>Capital Investment Projects</b>													
899	Design Study and constr of Mini-Hydropower project	Japan	MIME	2008	2010	8,000	-	-	200	200	-	-	200
902	Kompot- Sihanouk vill 230KV Transmission line project	ADB	MIME	2006	2008	26,000	1,000	2,000	3,000	6,000	-	-	6,000
NNA	Rural Electrification and transmission master plan	ADB, WB, Global Fund, NDF	MIME	2006	Dec-10	113,750	15,000	20,000	14,500	49,500	4,000	45,500	0
NNA	Tansmission line Takeo-Kampot	Germany	MIME	2004	2008	22,500	1,000	5,000	6,500	12,500	0	12,500	0
<b>Sub-Total</b>						<b>170,250</b>	<b>17,000</b>	<b>27,000</b>	<b>24,200</b>	<b>68,200</b>	<b>4,000</b>	<b>58,000</b>	<b>6,200</b>
<b>Technical Assistance Projects</b>													
348	Hydro Dev. Plan Stung Battam. & Stung Mongkolborey		MIME	2006	2007	650	360	290	-	650	-	-	650
896	Master Plan Study of Hydropower Develop in Cambodia	Japan	MIME	2006	2008	2,000	700	500	300	1,500	-	-	1,500
897	Pre-Feasibility Study of lower Sre PorkII Hydro	Japan	MIME	2006	2008	3,000	300	750	950	2,000	-	-	2,000
898	Hydropower Development study of the Sesan River	Viet Nam	MIME	2006	2008	1,000	600	250	150	1,000	-	-	1,000
<b>Sub-Total</b>						<b>6,650</b>	<b>1,960</b>	<b>1,790</b>	<b>1,400</b>	<b>5,150</b>	<b>-</b>	<b>-</b>	<b>5,150</b>
<b>Pipeline-High Priority</b>													
<b>Capital Investment Projects</b>													

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
22	Mineral Laboratory		MIME	2006 2007	1,500	200	1,300	-	1,500	-	-	1,500
104	Cosmogeology Study - Bauxite Deposit		MIME	2006 2007	1,000	200	800	-	1,000	-	-	1,000
108	Industrial Promotion Centre		MIME	2006 2008	12,000	500	800	4,000	5,300	-	-	5,300
345	Establishment of Industrial Zone in Sihanouk ville		MIME	2006 2008	35,250	500	1,000	9,000	10,500	-	-	10,500
455	Establishment of Productivity Center of Cambodia		MIME	2006 2008	1,100	100	300	250	650	-	-	650
673	Improvement of Potable Water Supply in Prey Veng		MIME	2006 2009	8,717	200	500	500	1,200	-	-	1,200
<b>Sub-Total</b>					<b>59,567</b>	<b>1,700</b>	<b>4,700</b>	<b>13,750</b>	<b>20,150</b>	<b>-</b>	<b>-</b>	<b>20,150</b>
<b>Technical Assistance Projects</b>												
105	Evaluation Of Mineral Deposits		MIME	2006 2008	1,500	1,114	241	145	1,500	-	-	1,500
1001	Dev Study Water Supply Improv. for Battambang City		MIME	2006 2007	595	348	247	-	595	-	-	595
<b>Sub-Total</b>					<b>2,095</b>	<b>1,462</b>	<b>488</b>	<b>145</b>	<b>2,095</b>	<b>-</b>	<b>-</b>	<b>2,095</b>
<b>Sub-Total Capital</b>					<b>371,893</b>	<b>40,413</b>	<b>54,086</b>	<b>52,929</b>	<b>147,428</b>	<b>7,541</b>	<b>113,537</b>	<b>26,350</b>
<b>Sub-Total Technical Ass.</b>					<b>27,549</b>	<b>6,864</b>	<b>5,177</b>	<b>4,263</b>	<b>16,304</b>	<b>-</b>	<b>8,059</b>	<b>8,245</b>
<b>Ministry Total</b>					<b>399,442</b>	<b>47,277</b>	<b>59,263</b>	<b>57,192</b>	<b>163,732</b>	<b>7,541</b>	<b>121,596</b>	<b>34,595</b>

## Ministry of Public Works and Transport

### On-Going

#### Capital Investment Projects

235	Route No. 2 - Rehabilitation	Japan	MPWT	2003 2006	11,970	500	-	-	500	-	500	0
278	Highway 1 project	WB	MPWT	2001 2006	49,618	500	-	-	500	-	500	0
461	Construction of Antanou bridge & NR3	Korea	MPWT	2006 2007	17,500	5,000	4,500	-	9,500	665	8,835	0
464	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005 2008	35,000	1,000	3,000	6,000	10,000	1,960	8,040	0
639	Expansion works of sihanoukville port	JBIC	MPWT	2005 2008	40,900	28,000	4,000	2,500	34,500	-	34,500	-
801	Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003 2006	8,000	3,000	-	-	3,000	210	2,790	0
802	Project Improvement NR48 phase II (DBST)	Thailand	MPWT	2004 2007	17,000	5,000	3,000	-	8,000	350	4,650	3,000
854	Provincial & Rural Infrastructure Project	WB	MPWT	2004 2006	25,652	7,329	5,497	-	12,826	168	2,232	10,426
NNA	Rehabilitation project of the National Road No.7of Cambodia from Krati China		MPWT	Oct-04 Jun-08	60980	10,261	16,261	14,131	40,653	0	40,653	0
NNA	Provincial Rural Infrastructure Project	IBRD/World Bank	MPWT	Mar-04 Sep-07	25652	7,329	5,497	0	12,826	1,283	11,543	0
NNA	Road Rehabilitation Project	IBRD/World Bank	MPWT	Jun-99 Mar-06	52360	1,916	0	0	1,916	192	1,724	0
NNA	Project for Improvement of National Road No.1 (Phnom Penh -Neak Lo Japan		MPWT	Mar-03 Mar-06	1272	103	0	0	103	0	103	0
NNA	Project for rehabilitation of bridges along the main trunk roads (GA/JIC/ Japan		MPWT	Feb-04 Mar-08	368	88	88	22	199	0	199	0
NNA	Kampot-Trapang Ropaou Road Rehabilitation Project	Republic of Korea	MPWT	Sep-03 May-07	17659	4,816	2,007	0	6,823	0	6,823	0
NNA	Provincial Towns Improvement	ADB	MPWT	Jul-00 Jun-06	34,540	2,878	0	0	2,878	0	2,878	0
NNA	GMS: Cambodia Road Improvement Project	ADB, OPEC	MPWT	May-03 Jun-07	77,500	18,980	9,490	0	28,469	8,304	20,166	0
NNA	Study on Road Network Development	Japan	MPWT	Mar-05 Aug-06	63	28	0	0	28	0	28	0

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Sub-Total</b>						<b>476,033</b>	<b>96,728</b>	<b>53,340</b>	<b>22,653</b>	<b>172,721</b>	<b>13,131</b>	<b>146,164</b>	<b>13,426</b>
<i>Committed</i>													
<b>Capital Investment Projects</b>													
799	Improvement of National Road No1 (PP-Neak Loueng)	Japan	MPWT	2006	2009	45,000	1,300	8,700	8,500	18,500	-	18,500	-
855	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2005	2008	27,800	3,800	9,000	12,000	24,800	-	-	24,800
856	Renovation of Quay of Sihanouk VIII II	Japan (JBIC)	MPWT	2006	2009	38,500	3,000	5,000	7,000	15,000	-	-	15,000
1004	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2006	2008	25,000	3,000	10,000	12,000	25,000	-	25,000	-
<b>Sub-Total</b>						<b>136,300</b>	<b>11,100</b>	<b>32,700</b>	<b>39,500</b>	<b>83,300</b>	<b>-</b>	<b>43,500</b>	<b>39,800</b>
<i>Pipeline-High Priority</i>													
<b>Capital Investment Projects</b>													
222	Improvement NR78 (Banlung- Oyadav)		MPWT	2006	2009	28,000	500	1,000	1,000	2,500	-	-	2,500
232	Thailand Rail Link Restoration		MPWT	2006	2008	22,000	500	500	500	1,500	-	-	1,500
237	Reconstruction RN3 (P.Penh- Kampot)		MPWT	2006	2009	68,000	500	1,000	1,500	3,000	-	-	3,000
256	Rehabilitation of the southern railway line.		MPWT	2006	2008	29,000	800	900	900	2,600	-	-	2,600
469	Dredging access of Mekong chanel & Island.		MPWT	2006	2007	4,500	200	300	300	800	-	-	800
470	Improvement Waterways Tonlesap Lake.		MPWT	2006	2008	11,788	101	500	500	1,101	-	-	1,101
473	Emergency repair & maintain of NR & Province Roads		MPWT	2006	2010	200,000	704	1,000	1,000	2,704	-	-	2,704
696	Rehabilitation NR 64 (Kg.Thom-Prehvihear)		MPWT	2006	2009	23,550	700	500	500	1,700	-	-	1,700
697	Rehabilitation NR57 (Batambang-Paylin-Thai border)		MPWT	2006	2008	14,550	500	500	500	1,500	-	-	1,500
698	Rehabilitation NR76 (Ksim-Senmorom-VN border)		MPWT	2006	2008	31,350	800	900	900	2,600	-	-	2,600
700	Reh.NR76a 160km BanlongTriangleBorderPoint (C-L-VN)		MPWT	2006	2010	24,000	500	700	1,000	2,200	-	-	2,200
759	Construction of Neak Loeung Bridge.	Japan	MPWT	2006	2010	120,000	-	2,500	3,500	6,000	-	-	6,000
760	Asian railway P.Penh Viet Name border		MPWT	2006	2011	500,000	1,000	1,000	1,000	3,000	-	-	3,000
762	Construction of NR 76 B		MPWT	2006	2007	1,500	600	900	-	1,500	-	-	1,500
763	Rehabilitation of six concrete bridges		MPWT	2006	2008	570	100	100	100	300	-	-	300
766	Dredging Sdeo drainage.		MPWT	2006	2006	141	141	-	-	141	-	-	141
796	Sihanoukville Port Free Zone		MPWT	2006	2009	28,700	500	700	800	2,000	-	-	2,000
860	Improvement of Siem Reap city roads		MPWT	2006	2009	13,000	200	700	1,200	2,100	-	-	2,100
861	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2006	2009	20,000	200	1,000	1,500	2,700	-	-	2,700
862	Prek Tamak-O Raing Ao Rd Construction		MPWT	2006	2009	30,000	500	500	1,000	2,000	-	-	2,000
863	Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2006	2008	24,500	500	500	500	1,500	-	-	1,500
864	Rehabilitation of NR73		MPWT	2006	2008	18,000	500	500	500	1,500	-	-	1,500
865	Urgent Raiway Southern line. Phnom Penh-Siha vill		MPWT	2006	2008	9,100	400	500	500	1,400	-	-	1,400
1005	Improve. & Promotion Navigation Cambodia & Vietnam		MPWT	2006	2008	1,350	250	250	250	750	-	-	750

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
1006	The Rehabilitation of Bridge Along NR64		MPWT	2006 2008	18,000	500	700	900	2,100	-	-	2,100
1007	Highway Rehabilitation Project NR72		MPWT	2006 2008	6,000	200	400	700	1,300	-	-	1,300
1008	Highway Rehabilitation Project NR 74		MPWT	2006 2008	7,000	200	400	800	1,400	-	-	1,400
1009	Rehabilitation of NR 33 Length 56 Km		MPWT	2006 2008	10,000	200	700	1,000	1,900	-	-	1,900
<b>Sub-Total</b>					<b>1,264,599</b>	<b>11,796</b>	<b>19,150</b>	<b>22,850</b>	<b>53,796</b>	<b>-</b>	<b>-</b>	<b>53,796</b>
<b>Technical Assistance Projects</b>												
465	Improvement of Chong Khneas Port.		MPWT	2006 2009	37,000	500	500	500	1,500	-	-	1,500
546	Airport study of Koh Kong, Battambang, Ratanakiri		MPWT	2006 2006	1,500	700	-	-	700	-	-	700
1003	Development Study of Airport Rehabilitation		MPWT	2006 2006	3,000	500	-	-	500	-	-	500
<b>Sub-Total</b>					<b>41,500</b>	<b>1,700</b>	<b>500</b>	<b>500</b>	<b>2,700</b>	<b>-</b>	<b>-</b>	<b>2,700</b>
<b>Sub-Total Capital</b>					<b>1,876,932</b>	<b>119,624</b>	<b>105,190</b>	<b>85,003</b>	<b>309,817</b>	<b>13,131</b>	<b>189,664</b>	<b>107,022</b>
<b>Sub-Total Technical Ass.</b>					<b>41,500</b>	<b>1,700</b>	<b>500</b>	<b>500</b>	<b>2,700</b>	<b>-</b>	<b>-</b>	<b>2,700</b>
<b>Ministry Total</b>					<b>1,918,432</b>	<b>121,324</b>	<b>105,690</b>	<b>85,503</b>	<b>312,517</b>	<b>13,131</b>	<b>189,664</b>	<b>109,722</b>

## Secretariat of Civil Aviation

### On-Going

#### Capital Investment Projects

423	Improvement of Ratanakiri Airport	ADB	SCA	2004 2007	6,112	2,512	1,530	-	4,042	787	3,255	-
424	Stung Treng Airport Improvement	ADB	SCA	2004 2007	2,839	1,165	710	-	1,875	364	1,511	-
<b>Sub-Total</b>					<b>8,951</b>	<b>3,677</b>	<b>2,240</b>	<b>-</b>	<b>5,917</b>	<b>1,151</b>	<b>4,766</b>	<b>-</b>

### Pipeline-High Priority

#### Capital Investment Projects

420	Mondolkiri Airport Development		SCA	2006 2008	7,500	500	1,000	1,500	3,000	-	-	3,000
<b>Sub-Total</b>					<b>7,500</b>	<b>500</b>	<b>1,000</b>	<b>1,500</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

#### Technical Assistance Projects

857	Development of New CNS/ATM System		SCA	2006 2008	5,700	500	500	800	1,800	-	-	1,800
976	Aviation Sector Policy Development Project		SCA	2006 2007	400	222	178	-	400	-	-	400
<b>Sub-Total</b>					<b>6,100</b>	<b>722</b>	<b>678</b>	<b>800</b>	<b>2,200</b>	<b>-</b>	<b>-</b>	<b>2,200</b>
<b>Sub-Total Capital</b>					<b>16,451</b>	<b>4,177</b>	<b>3,240</b>	<b>1,500</b>	<b>8,917</b>	<b>1,151</b>	<b>4,766</b>	<b>3,000</b>
<b>Sub-Total Technical Ass.</b>					<b>6,100</b>	<b>722</b>	<b>678</b>	<b>800</b>	<b>2,200</b>	<b>-</b>	<b>-</b>	<b>2,200</b>
<b>Ministry Total</b>					<b>22,551</b>	<b>4,899</b>	<b>3,918</b>	<b>2,300</b>	<b>11,117</b>	<b>1,151</b>	<b>4,766</b>	<b>5,200</b>

## Ministry of Information

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
<i>On-Going</i>												
Capital Investment Projects												
358	Create capacity and ability of Matierial Broadcast	National budget	MIF	1999 2008	14,206	625	1,000	1,625	3,250	3,250	-	-
NNA	Radio Development Assistance Project	Australia	MIF	Jul-04 Dec-08	1,789	398	398	398	1,193	0	1,193	0
<b>Sub-Total</b>					<b>15,995</b>	<b>1,023</b>	<b>1,398</b>	<b>2,023</b>	<b>4,443</b>	<b>3,250</b>	<b>1,193</b>	<b>-</b>
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
96	Build,Repair and Provide New Equipment.		MIF	2006 2008	3,500	500	500	500	1,500	-	-	1,500
99	Broadcasting for Develop Rural Area.		MIF	2006 2008	11,450	500	1,500	1,500	3,500	-	-	3,500
334	Upgrading TV Station		MIF	2007 2008	6,500	-	1,000	1,000	2,000	-	-	2,000
416	Joint relationship with ASEAN countries on infor.		MIF	2006 2008	10,000	500	500	500	1,500	-	-	1,500
<b>Sub-Total</b>					<b>31,450</b>	<b>1,500</b>	<b>3,500</b>	<b>3,500</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>8,500</b>
<b>Sub-Total Capital</b>					<b>47,445</b>	<b>2,523</b>	<b>4,898</b>	<b>5,523</b>	<b>12,943</b>	<b>3,250</b>	<b>1,193</b>	<b>8,500</b>
<b>Sub-Total Technical Ass.</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>					<b>47,445</b>	<b>2,523</b>	<b>4,898</b>	<b>5,523</b>	<b>12,943</b>	<b>3,250</b>	<b>1,193</b>	<b>8,500</b>

## Ministry of Post and Telecommunication

### On-Going

#### Capital Investment Projects

419	Rural Telecommunication Network Development		MPT	2006 2006	2,500	2,500	-	-	2,500	-	-	2,500
<b>Sub-Total</b>					<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

### Committed

#### Capital Investment Projects

294	Telecommunications Network-Central Provinces	Japan	MPT	2006 2009	28,000	1,000	1,000	3,000	5,000	-	-	5,000
400	Fibre Optic Cable PPenh-Lao border	Germany	MPT	2006 2009	20,000	1,000	2,000	3,000	6,000	-	-	6,000
<b>Sub-Total</b>					<b>48,000</b>	<b>2,000</b>	<b>3,000</b>	<b>6,000</b>	<b>11,000</b>	<b>-</b>	<b>-</b>	<b>11,000</b>

#### Technical Assistance Projects

953	L.S Capacity Building	WB	MPT	2006 2008	1,000	300	300	400	1,000	-	-	1,000
<b>Sub-Total</b>					<b>1,000</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

### Pipeline-High Priority

#### Capital Investment Projects

295	Optical fibre links		MPT	2006 2009	9,000	1,380	1,000	2,500	4,880	-	-	4,880
401	Fibre optic Cable P.Penh-Sihanoukville		MPT	2006 2008	10,000	1,000	1,000	4,000	6,000	-	-	6,000

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
					Sub-Total	19,000	2,380	2,000	6,500	10,880	-	-	10,880
					Sub-Total Capital	69,500	6,880	5,000	12,500	24,380	-	-	24,380
					Sub-Total Technical Ass.	1,000	300	300	400	1,000	-	-	1,000
					Ministry Total	70,500	7,180	5,300	12,900	25,380	-	-	25,380

## Ministry Culture and Fine Arts

### On-Going

#### Capital Investment Projects

578	The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	400	300	-	700	-	-	700
						Sub-Total	1,500	400	300	700	-	-	700

### Pipeline-High Priority

#### Capital Investment Projects

213	Cultural Centres		MCFA	2006	2008	11,000	500	500	2,450	3,450	-	-	3,450	
217	Repair of Ancient Temples		MCFA	2006	2008	3,000	781	1,219	1,000	3,000	-	-	3,000	
739	Repair the ancient const. at Phnom PreachReachTrop		MCFA	2006	2008	7,000	630	2,647	3,723	7,000	-	-	7,000	
973	The Construction and Restoration of Work Offices		MCFA	2006	2008	800	270	265	265	800	-	-	800	
974	Construction of provincial-municipal museums		MCFA	2006	2008	1,500	602	599	299	1,500	-	-	1,500	
						Sub-Total	23,300	2,783	5,230	7,737	15,750	-	-	15,750
						Sub-Total Capital	24,800	3,183	5,530	7,737	16,450	-	-	16,450
						Sub-Total Technical Ass.	-	-	-	-	-	-	-	
					Ministry Total	24,800	3,183	5,530	7,737	16,450	-	-	16,450	

## Ministry of Religious Affairs

### Pipeline-High Priority

#### Capital Investment Projects

509	Build library of Ministry of Culture and Religion		MCRA	2006	2008	1,350	450	450	450	1,350	-	-	1,350	
558	Construction Building for office.		MCRA	2006	2008	2,700	400	900	1,400	2,700	-	-	2,700	
						Sub-Total	4,050	850	1,350	1,850	4,050	-	-	4,050
						Sub-Total Capital	4,050	850	1,350	1,850	4,050	-	-	4,050
						Sub-Total Technical Ass.	-	-	-	-	-	-	-	
					Ministry Total	4,050	850	1,350	1,850	4,050	-	-	4,050	

## Ministry of Interior

### On-Going



PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Capital Investment Projects</b>													
730	Construction Police Post Administration.	National budget	MOI	2002	2011	20,000	500	1,000	2,500	4,000	-	4,000	
731	Construction Commune and Sangkat Office.	ADB	MOI	2005	2012	22,700	1,000	2,000	4,500	7,500	-	7,500	
NNA	Community Legal Education Centre (CLEC)	New Zealand	MOI	May-04	Apr-07	126	44	15	0	59	0	59	
NNA	Commune Council Development	ADB, SIDA, Netherlands	MOI	Mar-03	Aug-06	17400	3,314	0	0	3,314	430	2,884	
<b>Sub-Total</b>						<b>60,226</b>	<b>4,859</b>	<b>3,015</b>	<b>7,000</b>	<b>14,874</b>	<b>430</b>	<b>2,943</b>	<b>11,500</b>
<b>Technical Assistance Projects</b>													
NNA	Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	Oct-02	Dec-07	771	147	147	-	294	-	294	-
NNA	Institutional Support Programme (ISP)	EU/EC	MOI	Jan-04	Dec-06	4,200	1,400	-	-	1,400	-	1,400	-
NNA	Poverty Support Programme	UK	MOI	Sep-02	Apr-07	2,605	579	145	-	724	-	724	-
NNA	Support to Decentralisation Process	EU/EC	MOI	Dec-04	2011	12,352	569	1,977	2,696	5,242	-	5,242	-
NNA	Decentralization/ADB	Sweden	MOI	Dec-02	Jun-06	4,061	580	-	-	580	-	580	-
NNA	Strengthening of Pilot City Administrations Battambang and Siem Reap	EU/EC	MOI	Dec-04	Dec-07	1,302	434	398	-	832	-	832	-
NNA	Capacity Building on Good Governance and Decentralisation	UK	MOI	Jul-04	Mar-07	584	213	53	-	266	-	266	-
NNA	Poverty and Social Exclusion Reduction	UK	MOI	Apr-03	Mar-08	624	125	125	31	281	-	281	-
NNA	Partnership for Local Governance	UNDP, SIDA, DFID	MOI	Jan-01	Dec-06	54,000	12,000	-	-	12,000	-	12,000	-
<b>Sub-Total</b>						<b>80,499</b>	<b>16,046</b>	<b>2,845</b>	<b>2,727</b>	<b>21,618</b>	<b>-</b>	<b>21,618</b>	<b>-</b>
<b>Committed</b>													
<b>Capital Investment Projects</b>													
506	Administration Reform.		MOI	2006	2009	22,500	1,000	5,000	7,000	13,000	-	-	13,000
<b>Sub-Total</b>						<b>22,500</b>	<b>1,000</b>	<b>5,000</b>	<b>7,000</b>	<b>13,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>
<b>Technical Assistance Projects</b>													
732	Training to Commune/Sangkat Councils.		MOI	2006	2008	2,100	200	700	1,200	2,100	-	-	2,100
<b>Sub-Total</b>						<b>2,100</b>	<b>200</b>	<b>700</b>	<b>1,200</b>	<b>2,100</b>	<b>-</b>	<b>-</b>	<b>2,100</b>
<b>Pipeline-High Priority</b>													
<b>Capital Investment Projects</b>													
598	Construction Provincial and Districts Offices.		MOI	2006	2015	10,000	250	250	250	750	-	-	750
599	Construction Governor Residence at 24 Provinces		MOI	2006	2009	18,900	300	300	300	900	-	-	900
603	Development of the Infrastructure of zone border.		MOI	2006	2018	76,000	500	5,500	10,500	16,500	-	-	16,500
<b>Sub-Total</b>						<b>104,900</b>	<b>1,050</b>	<b>6,050</b>	<b>11,050</b>	<b>18,150</b>	<b>-</b>	<b>-</b>	<b>18,150</b>
<b>Technical Assistance Projects</b>													
507	Review Commune/Sangkat Boundaries.		MOI	2006	2009	5,840	250	250	250	750	-	-	750
729	Training on Decentralization system.		MOI	2006	2008	1,200	200	200	200	600	-	-	600
<b>Sub-Total</b>						<b>7,040</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>1,350</b>	<b>-</b>	<b>-</b>	<b>1,350</b>

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
<b>Sub-Total Capital</b>					187,626	6,909	14,065	25,050	46,024	430	2,943	42,650
<b>Sub-Total Technical Ass.</b>					89,639	16,696	3,995	4,377	25,068	-	21,618	3,450
<b>Ministry Total</b>					277,265	23,605	18,059	29,427	71,092	430	24,561	46,100

## Ministry of Planning

### On-Going

#### Technical Assistance Projects

714	Population and Development Policy	UNFPA	MOP	2001	2008	2,000	128	420	420	968	-	840	128
832	Capacity Dev. National Statistics system.	UNDP	MOP	2005	2007	1,377	500	63	-	563	-	-	563
875	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005	2006	1,500	500	-	-	500	-	-	500
NNA	Poverty Monitoring & Analysis, and National Statistical System	UNDP	MOP	Jun-00	Sep-06	3,760	445	-	-	445	-	445	-
NNA	Poverty Monitoring and Analysis (PMA) Project	Sweden	MOP	Jul-01	Jun-06	1,462	146	-	-	146	-	146	-
NNA	Statistics, NIS Cambodia	Sweden	MOP	Jun-05	Dec-07	2,301	-	-	-	-	-	-	-
<b>Sub-Total</b>					12,401	1,720	483	420	2,623	-	1,432	1,191	

### Pipeline-High Priority

#### Capital Investment Projects

1018	Labor Force Survey (LFS)		MOP	2006	2008	120	40	40	40	120	-	-	120
1019	Consumer Price Index (CPI)		MOP	2006	2008	150	50	50	50	150	-	-	150
1020	Producer Prices and Others		MOP	2006	2008	135	45	45	45	135	-	-	135
1022	Statistical Training and Development		MOP	2006	2008	550	100	350	50	500	-	-	500
1021	Informal Survey		MOP	2006	2008	225	75	75	75	225	-	-	225
<b>Sub-Total</b>					1,180	310	560	260	1,130	-	-	1,130	

#### Technical Assistance Projects

533	Support of National Council for Nutrition (NCN).		MOP	2006	2009	500	30	100	100	230	-	-	230
534	Census of Agriculture		MOP	2006	2008	3,000	200	400	500	1,100	-	-	1,100
535	Statistical Data Bank		MOP	2006	2008	90	30	30	30	90	-	-	90
538	Socio-Economic Survey.		MOP	2007	2007	280	-	280	-	280	-	-	280
718	Statistical System Development Phase III		MOP	2000	2008	1,383	200	200	200	600	-	-	600
917	Improving Official Statistics in Cambodia		MOP	2006	2008	1,380	345	483	300	1,128	-	-	1,128
918	Population Census		MOP	2006	2009	8,500	-	250	1,000	1,250	-	-	1,250
950	Monitoring & Evaluation on PIP implementation.		MOP	2006	2010	900	250	250	250	750	-	-	750
951	Implementing, and Monitoring and Evaluation NSDP		MOP	2006	2010	1,000	200	125	125	450	-	-	450
1015	Identification the Poor Household in Cambodia		MOP	2006	2008	2,000	200	700	1,100	2,000	-	-	2,000
1016	Monitoring and Evaluation on BPOA for LDCs		MOP	2006	2008	900	300	300	300	900	-	-	900
<b>Sub-Total</b>					19,933	1,755	3,118	3,905	8,778	-	-	8,778	
<b>Sub-Total Capital</b>					1,180	310	560	260	1,130	-	-	1,130	

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund	
						2006	2007	2008	Total	Gov.	EDPs		
<b>Sub-Total Technical Ass.</b>						32,334	3,475	3,601	4,325	11,401	-	1,432	9,969
<b>Ministry Total</b>						33,514	3,785	4,161	4,585	12,531	-	1,432	11,099
<b>Ministry of Justice</b>													
<i>On-Going</i>													
Capital Investment Projects													
NNA	Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	Jan-03 Jun-07	14,370	3,193	1,597	0	4,790	0	4,790	-	
NNA	Legal and Judicial Development Project	Japan	MOJ	Apr-04 Apr-07	15	5	2	0	6	0	6	-	
NNA	Legal and Judicial Development Project (Phase 2)	Japan	MOJ	Sep-03 Apr-07	466	127	42	0	170	0	170	-	
NNA	Documentation Center in Cambodia	Sweden	MOJ	Dec-02 Jun-06	812	113	0	0	113	0	113	-	
<b>Sub-Total</b>						15,663	3,439	1,641	-	5,079	-	5,079	-
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
61	Preparation of infrastructure		MOJ	2006 2008	4,784	100	100	100	300	-	-	300	
<b>Sub-Total</b>						4,784	100	100	100	300	-	-	300
Technical Assistance Projects													
97	Reform of Judicial Administration		MOJ	2006 2008	5,386	200	200	200	600	-	-	600	
<b>Sub-Total</b>						5,386	200	200	200	600	-	-	600
<b>Sub-Total Capital</b>						20,447	3,539	1,741	100	5,379	-	5,079	300
<b>Sub-Total Technical Ass.</b>						5,386	200	200	200	600	-	-	600
<b>Ministry Total</b>						25,833	3,739	1,941	300	5,979	-	5,079	900
<b>Secretariat of Public Service</b>													
<i>On-Going</i>													
Capital Investment Projects													
NNA	Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	Jan-05 Dec-07	114	38	38	0	76	0	76	-	
<b>Sub-Total</b>						114	38	38	-	76	-	76	-
Technical Assistance Projects													
NNA	Cambodia Governance Technical Assistance Project	Canada	SPS	Oct-01 Apr-06	597	44	-	-	44	-	44	-	
<b>Sub-Total</b>						597	44	-	-	44	-	44	-
<i>Pipeline-High Priority</i>													
Technical Assistance Projects													

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
18	Civil Service Reform		SPS	2003-2007	1,070	167	166	-	333	-	-	333
<b>Sub-Total</b>					<b>1,070</b>	<b>167</b>	<b>166</b>	<b>-</b>	<b>333</b>	<b>-</b>	<b>-</b>	<b>333</b>
<b>Sub-Total Capital</b>					<b>114</b>	<b>38</b>	<b>38</b>	<b>-</b>	<b>76</b>	<b>-</b>	<b>76</b>	<b>-</b>
<b>Sub-Total Technical Ass.</b>					<b>1,667</b>	<b>211</b>	<b>166</b>	<b>-</b>	<b>377</b>	<b>-</b>	<b>44</b>	<b>333</b>
<b>Ministry Total</b>					<b>1,781</b>	<b>249</b>	<b>204</b>	<b>-</b>	<b>453</b>	<b>-</b>	<b>120</b>	<b>333</b>

## Ministry of Social Affairs, Veterans and Youth Rehabilitation

### On-Going

#### Capital Investment Projects

594	Construction of SOS Children Villages	NGOs	MSAL	2001-2007	8,700	1,000	1,250	1,750	4,000	-	3,000	1,000
NNA	Center for Street Children	Switzerland	MSAL	Aug-05-Sep-06	6	4	0	0	4	0	4	0
NNA	Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge	Belgium	MSAL	Jan-03-Dec-07	1,714	343	343	0	686	0	686	0
NNA	Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge	Belgium	MSAL	Jan-03-Dec-07	5,298	1,060	1,060	0	2,119	0	2,119	0
NNA	The rehabilitation of disabled people in three provinces of Cambodia through the development of rehabilitation centres.	EU/EC	MSAL	Dec-01-Jan-06	1,297	0	0	0	0	0	0	0
<b>Sub-Total</b>					<b>17,014</b>	<b>2,406</b>	<b>2,652</b>	<b>1,750</b>	<b>6,808</b>	<b>-</b>	<b>5,808</b>	<b>1,000</b>

#### Technical Assistance Projects

118	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001-2006	2,094	530	589	-	1,119	-	-	1,119
119	Retraining Former Sex-workers	NGOs	MSAL	2001-2006	753	165	163	-	328	-	-	328
<b>Sub-Total</b>					<b>2,847</b>	<b>695</b>	<b>752</b>	<b>-</b>	<b>1,447</b>	<b>-</b>	<b>-</b>	<b>1,447</b>

### Pipeline-High Priority

#### Capital Investment Projects

126	Construc. And Renovation of Provincial direction		MSAL	2006-2008	340	130	130	80	340	-	-	340
336	Veterans Development Programme		MSAL	2006-2009	26,140	10	100	200	310	-	-	310
781	Construction of District Office of SALVY		MSAL	2006-2008	408	145	145	118	408	-	-	408
958	Construction of Youth Rehabilita. Center of Kampot		MSAL	2006-2007	270	178	92	-	270	-	-	270
959	Construction of Youth Rehab.Center of Battambang		MSAL	2006-2007	270	178	92	-	270	-	-	270

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
960	Construct.of Youth Rehabi.Center of Banteaymenchey		MSAL	2006 2007	270	178	92	-	270	-	-	270
961	Construction of Depart.of Admin.Building of MoSAVY		MSAL	2006 2008	198	121	41	36	198	-	-	198
NNA	Special Support Programms to be Developed		MSAL/ MoLVT	2006 2008	13,500	500	3,000	4,500	8,000	-	-	8,000
<b>Sub-Total</b>					<b>41,396</b>	<b>1,440</b>	<b>3,692</b>	<b>4,934</b>	<b>10,066</b>	<b>-</b>	<b>-</b>	<b>10,066</b>
<b>Technical Assistance Projects</b>												
595	Vocational Training for Youth Delinquencies		MSAL	2006 2008	439	174	130	135	439	-	-	439
752	HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2006 2008	168	58	48	62	168	-	-	168
783	Community support for vulnerable elderly people		MSAL	2006 2008	114	33	38	43	114	-	-	114
1002	Preparing statistic of veteran's target		MSAL	2006 2008	20	8	7	5	20	-	-	20
<b>Sub-Total</b>					<b>741</b>	<b>273</b>	<b>223</b>	<b>245</b>	<b>741</b>	<b>-</b>	<b>-</b>	<b>741</b>
<b>Sub-Total Capital</b>					<b>58,410</b>	<b>3,846</b>	<b>6,344</b>	<b>6,684</b>	<b>16,874</b>	<b>-</b>	<b>5,808</b>	<b>11,066</b>
<b>Sub-Total Technical Ass.</b>					<b>3,588</b>	<b>968</b>	<b>975</b>	<b>245</b>	<b>2,188</b>	<b>-</b>	<b>-</b>	<b>2,188</b>
<b>Ministry Total</b>					<b>61,998</b>	<b>4,814</b>	<b>7,319</b>	<b>6,929</b>	<b>19,062</b>	<b>-</b>	<b>5,808</b>	<b>13,254</b>

## Ministry of Labor and Vocational Training

### Pipeline-High Priority

<b>Capital Investment Projects</b>												
597	Construction of Polyclinic and Laboratory		MoLVT	2006 2007	400	320	80	-	400	-	-	400
894	Setting up Labor Market information System (LMIS)		MoLVT	2006 2008	197	75	71	51	197	197	-	-
983	Equity Access Enrollment into TVET Sector		MoLVT	2006 2010	6,000	100	350	50	500	-	-	500
984	Constr.of Provincial Directions of Labor & Vocatio		MoLVT	2006 2008	1,680	200	200	200	600	-	-	600
985	Construction of a school building in NIB		MoLVT	2006 2008	600	100	150	50	300	-	-	300
<b>Sub-Total</b>					<b>8,877</b>	<b>795</b>	<b>851</b>	<b>351</b>	<b>1,997</b>	<b>197</b>	<b>-</b>	<b>1,800</b>
<b>Technical Assistance Projects</b>												
124	Operation of Social Security Fund		MoLVT	2006 2008	284	198	78	8	284	-	-	284
337	Capacity Building for Employment Promotion		MoLVT	2006 2006	1,037	237	-	-	237	37	200	-
892	Setting up Skills Standard		MoLVT	2006 2008	211	83	63	65	211	211	-	-
<b>Sub-Total</b>					<b>1,532</b>	<b>518</b>	<b>141</b>	<b>73</b>	<b>732</b>	<b>248</b>	<b>200</b>	<b>284</b>
<b>Sub-Total Capital</b>					<b>8,877</b>	<b>795</b>	<b>851</b>	<b>351</b>	<b>1,997</b>	<b>197</b>	<b>-</b>	<b>1,800</b>
<b>Sub-Total Technical Ass.</b>					<b>1,532</b>	<b>518</b>	<b>141</b>	<b>73</b>	<b>732</b>	<b>248</b>	<b>200</b>	<b>284</b>
<b>Ministry Total</b>					<b>10,409</b>	<b>1,313</b>	<b>992</b>	<b>424</b>	<b>2,729</b>	<b>445</b>	<b>200</b>	<b>2,084</b>

## Ministry of Parliamentary Affairs and Inspection

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
<i>Pipeline-High Priority</i>												
Capital Investment Projects												
740	Inspection Strengthening		MPAI	2006 2008	1,332	10	200	300	510	-	-	510
<b>Sub-Total</b>					<b>1,332</b>	<b>10</b>	<b>200</b>	<b>300</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>510</b>
Technical Assistance Projects												
75	Strengthening Sec. Assembly Relationship		MPAI	2006 2008	3,059	200	200	300	700	-	-	700
412	Education/Publication of Laws & Extenture Office		MPAI	2006 2009	2,913	200	300	500	1,000	-	-	1,000
NNA	Support to the Cambodia Parliament	UNDP	MPAI	Apr-02 Dec-06	1,523	321	-	-	321	-	321	-
<b>Sub-Total</b>					<b>7,495</b>	<b>721</b>	<b>500</b>	<b>800</b>	<b>2,021</b>	<b>-</b>	<b>321</b>	<b>1,700</b>
<b>Sub-Total Capital</b>					<b>1,332</b>	<b>10</b>	<b>200</b>	<b>300</b>	<b>510</b>	<b>-</b>	<b>-</b>	<b>510</b>
<b>Sub-Total Technical Ass.</b>					<b>7,495</b>	<b>721</b>	<b>500</b>	<b>800</b>	<b>2,021</b>	<b>-</b>	<b>321</b>	<b>1,700</b>
<b>Ministry Total</b>					<b>8,827</b>	<b>731</b>	<b>700</b>	<b>1,100</b>	<b>2,531</b>	<b>-</b>	<b>321</b>	<b>2,210</b>

## Ministry of Environment

### On-Going

Capital Investment Projects												
387	Capacity building of Liquide Waste Management		MENV	2006 2008	1,450	560	440	450	1,450	-	-	1,450
803	GMS Mekong Tourism Development Project	ADB	MPWT	2003 2006	3,530	500	-	-	500	-	500	-
869	Country Programme and Refrigerant Management Plan	NGOs	MENV	2004 2007	990	250	250	-	500	-	500	-
872	Botum Sakor Conservation Project	NGOs	MENV	2003 2006	770	203	-	-	203	-	203	-
873	Cambodia Wildlife Habitat Conservation	NGOs	MENV	2004 2007	4,305	500	800	-	1,300	-	1,300	-
874	Mekong River Basin Wetlands Biodiversity Conser.	GEF, MRC, NGOs, UNDP	MENV	2004 2009	3,980	708	696	696	2,100	-	2,100	-
966	Participatory Management of Coastal Resources	NGOs	MENV	2005 2007	279	80	81	-	161	-	161	-
NAA	Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003 2007	1,500	300	300		600		600	-
NAA	Cadamon Mountains Wildlife Sanctuary Project	FF1,UNDP, EU, GEF	MENV	2003 2006	3,000	750			750		750	-
NAA	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004 2010	4,000	500	600	600	1,700		1,400	300
NNA	Community participation for Conservation in Cambodia	Denmark	MENV	Jul-03 Jun-06	425	71	0	0	71	0	71	-
NNA	National Capacity Development Project	Denmark	MENV	Sep-01 Sep-07	6,058	1,010	673	0	1,683	0	1,683	-
NNA	Integrated biodiversity conservation and development of the Cardamor Mountains	EU/EC	MENV	Aug-03 Jul-06	3,462	673	0	0	673	0	673	-
NNA	National Wood energy policy implementation in Cambodia	EU/EC	MENV	Jul-02 Jul-06	2,380	347	0	0	347	0	347	-
NNA	Biodiversity Conservation and Management	UNDP	MENV	Jul-01 Dec-09	6,506	765	765	765	2,296	0	2,296	-
NNA	Compliance with Montreal Protocol	UNDP	MENV	Jan-04 Dec-07	625	156	156	0	313	0	313	-

Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
NNA	Integration of Environmental Issues into National Development Frameworks	UNDP	MENV	Nov-01 Dec-06	537	106	0	0	106	0	106	-
NNA	Preparatory Assistance Projects	UNDP	MENV	Nov-01 May-06	994	92	0	0	92	0	92	-
NNA	Natural resources management and livelihood program	DANIDA and DFID	MENV	Jul-06 Dec-10	61,700	3,500	8,000	11,000	22,500	0	20,484	-
NNA	Managing Natural Resource for Poverty Reduction	Denmark	MENV	Jul-04 Jun-06	325	81	0	0	81	0	81	-
NNA	Environmental Management in the Coastal Zone, Phase 3.	Denmark	MENV	Aug-02 Jul-07	4,067	474	0	0	474	0	474	-
<b>Sub-Total</b>					<b>110,884</b>	<b>11,627</b>	<b>12,762</b>	<b>13,511</b>	<b>37,900</b>	<b>-</b>	<b>34,134</b>	<b>1,750</b>
<b>Technical Assistance Projects</b>												
406	World Wildlife Fund-Cambodia Conservation Program	WWF, CWHC	MENV	1999 2006	3,515	508	-	-	508	-	508	-
786	Community Forestry Research Project Phase II	NGOs	MENV	2003 2006	238	60	-	-	60	-	60	-
965	National Capacity Self-Assessment Project	GEF, UNDP	MENV	2004 2006	200	19	-	-	19	-	19	-
NNA	Tonle Sap Environmental Management	ADB	MENV	Mar-03 Jun-08	21285	1,054	3,054	4,027	8,135	1,613	6,522	0
<b>Sub-Total</b>					<b>25,238</b>	<b>1,641</b>	<b>3,054</b>	<b>4,027</b>	<b>8,722</b>	<b>1,613</b>	<b>7,109</b>	<b>-</b>
<b>Pipeline-High Priority</b>												
<b>Capital Investment Projects</b>												
63	Research Institute & Pollution		MENV	2006 2009	9,714	100	100	120	320	-	200	320
390	Assistance in Strengthening Capacity of EIA		MENV	2006 2008	3,925	20	40	50	110	-	1,200	-
452	Training Course on Environmental Skills		MENV	2006 2008	528	20	113	100	233	-	200	233
668	National Environmental Action Plan II		MENV	2006 2007	1,000	30	55	-	85	-	100	85
<b>Sub-Total</b>					<b>15,167</b>	<b>170</b>	<b>308</b>	<b>270</b>	<b>748</b>	<b>-</b>	<b>1,700</b>	<b>638</b>
<b>Technical Assistance Projects</b>												
964	Environmental educa. for primary school curriculum		MENV	2006 2008	100	100	100	168	368	-	100	368
<b>Sub-Total</b>					<b>100</b>	<b>100</b>	<b>100</b>	<b>168</b>	<b>368</b>	<b>-</b>	<b>100</b>	<b>368</b>
<b>Sub-Total Capital</b>					<b>126,051</b>	<b>11,797</b>	<b>13,070</b>	<b>13,781</b>	<b>38,648</b>	<b>-</b>	<b>35,834</b>	<b>2,388</b>
<b>Sub-Total Technical Ass.</b>					<b>25,338</b>	<b>1,741</b>	<b>3,154</b>	<b>4,195</b>	<b>9,090</b>	<b>1,613</b>	<b>7,209</b>	<b>368</b>
<b>Ministry Total</b>					<b>151,389</b>	<b>13,538</b>	<b>16,224</b>	<b>17,976</b>	<b>47,738</b>	<b>1,613</b>	<b>43,043</b>	<b>2,756</b>

## Ministry of Tourism

### On-Going

#### Capital Investment Projects

NNA	Mekong Tourism Development Project	ADB	MOT	Aug-03 Jun-08	20,700	2,210	4,210	4,105	10,525	0	10,525	0
<b>Sub-Total</b>					<b>20,700</b>	<b>2,210</b>	<b>4,210</b>	<b>4,105</b>	<b>10,525</b>	<b>-</b>	<b>10,525</b>	<b>-</b>

### Pipeline-High Priority

#### Capital Investment Projects

56	Dev. of Tourist Sites II		MOT	2006 2010	4,600	100	100	200	400	-	-	400
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Table 4 : List of Projects by Ministry

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
72	Establish Tourism Offices		MOT	2001-2008	3,540	500	500	500	1,500	-	-	1,500
968	Integrated Tourism Information Technology (IT)		MOT	2006-2006	270	270	-	-	270	-	-	270
969	Cambodia National Institute of Tourism (CNIT)		MOT	2006-2010	3,500	700	700	1,200	2,600	-	-	2,600
971	Establishment of Tourism Information Center		MOT	2006-2008	7,000	500	500	1,000	2,000	-	-	2,000
<b>Sub-Total</b>					<b>18,910</b>	<b>2,070</b>	<b>1,800</b>	<b>2,900</b>	<b>6,770</b>	<b>-</b>	<b>-</b>	<b>6,770</b>
<b>Sub-Total Capital</b>					<b>39,610</b>	<b>4,280</b>	<b>6,010</b>	<b>7,005</b>	<b>17,295</b>	<b>-</b>	<b>10,525</b>	<b>6,770</b>
<b>Sub-Total Technical Ass.</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>					<b>39,610</b>	<b>4,280</b>	<b>6,010</b>	<b>7,005</b>	<b>17,295</b>	<b>-</b>	<b>10,525</b>	<b>6,770</b>

## Ministry of Women Affairs

### On-Going

#### Capital Investment Projects

112	Women in Development I	JICA, UNDP, IOM, Finland, National budget, ILO, Japan, GTZ	MOWA	2001-2007	23,327	1,549	880	-	2,429	-	2,429	-
614	Construction and Repair	Japan, National budget	MOWA	2006-2009	47,273	3,500	10,000	20,000	33,500	23,349	6,232	3,919
NNA	Project on Gender Mainstreaming and Policy Development through Up	Japan	MOWA	Apr-03-Mar-08	3,695	739	739	185	1,663	0	1,663	0
NNA	Partnership for Gender Equity	UNDP	MOWA	Apr-04-Mar-07	500	167	42	0	208	0	208	0
<b>Sub-Total</b>					<b>74,795</b>	<b>5,955</b>	<b>11,661</b>	<b>20,185</b>	<b>37,800</b>	<b>23,349</b>	<b>10,532</b>	<b>3,919</b>

### Committed

#### Technical Assistance Projects

NAA	Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003-2009	15,000	2,000	4,000	4,100	10,100	-	10,100	-
<b>Sub-Total</b>					<b>15,000</b>	<b>2,000</b>	<b>4,000</b>	<b>4,100</b>	<b>10,100</b>	<b>-</b>	<b>10,100</b>	<b>-</b>

### Pipeline-High Priority

#### Capital Investment Projects

963	Women in Development II		MOWA	2006-2008	6,321	411	300	589	1,300	-	1,300	-
<b>Sub-Total</b>					<b>6,321</b>	<b>411</b>	<b>300</b>	<b>589</b>	<b>1,300</b>	<b>-</b>	<b>1,300</b>	<b>-</b>
<b>Sub-Total Capital</b>					<b>81,116</b>	<b>6,366</b>	<b>11,961</b>	<b>20,774</b>	<b>39,100</b>	<b>23,349</b>	<b>11,832</b>	<b>3,919</b>
<b>Sub-Total Technical Ass.</b>					<b>15,000</b>	<b>2,000</b>	<b>4,000</b>	<b>4,100</b>	<b>10,100</b>	<b>-</b>	<b>10,100</b>	<b>-</b>
<b>Ministry Total</b>					<b>96,116</b>	<b>8,366</b>	<b>15,961</b>	<b>24,874</b>	<b>49,200</b>	<b>23,349</b>	<b>21,932</b>	<b>3,919</b>

Table 4 : List of Projects by Ministry



PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Committed		Needed Fund
						2006	2007	2008	Total	Gov.	EDPs	
<b>Municipality of Phnom Penh</b>												
<i>On-Going</i>												
Capital Investment Projects												
NNA	Rehabilitation of Psar Thmey	France	MPP	Jan-05 Jun-08	7411	1,117	2,117	2,059	5,293	0	5,294	0
<b>Sub-Total</b>					<b>7,411</b>	<b>1,117</b>	<b>2,117</b>	<b>2,059</b>	<b>5,293</b>	<b>-</b>	<b>5,294</b>	<b>(0)</b>
<i>Committed</i>												
Capital Investment Projects												
413	Construction of new sanitary landfill in P.Penh	JICA	MPP	2005 2008	16,538	500	2,000	1,900	4,400	-	4,400	-
717	Urban Street Improvement		MPP	2006 2008	9,442	560	500	500	1,560	-	-	1,560
780	Renovation&construction of three market in P.Penh	AFD	MPP	2005 2007	11,792	5,690	6,102	-	11,792	3,301	8,491	-
792	Flood Protection & Drainage Impr. in PP (Phase2)	JICA	MPP	2005 2008	28,600	8,790	9,390	10,050	28,230	-	28,230	-
<b>Sub-Total</b>					<b>66,372</b>	<b>15,540</b>	<b>17,992</b>	<b>12,450</b>	<b>45,982</b>	<b>3,301</b>	<b>41,121</b>	<b>1,560</b>
<b>Sub-Total Capital</b>					<b>73,783</b>	<b>16,657</b>	<b>20,109</b>	<b>14,509</b>	<b>51,275</b>	<b>3,301</b>	<b>46,415</b>	<b>1,560</b>
<b>Sub-Total Technical Ass.</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>					<b>73,783</b>	<b>16,657</b>	<b>20,109</b>	<b>14,509</b>	<b>51,275</b>	<b>3,301</b>	<b>46,415</b>	<b>1,560</b>
<b>Total Capital</b>					<b>6,470,293</b>	<b>445,755</b>	<b>526,597</b>	<b>598,005</b>	<b>1,570,358</b>	<b>250,238</b>	<b>840,054</b>	<b>479,639</b>
<b>Total Technical Ass.</b>					<b>1,387,177</b>	<b>154,245</b>	<b>123,403</b>	<b>126,995</b>	<b>404,643</b>	<b>44,082</b>	<b>277,210</b>	<b>83,775</b>
<b>Grant Total</b>					<b>7,857,470</b>	<b>600,000</b>	<b>650,000</b>	<b>725,000</b>	<b>1,975,001</b>	<b>294,321</b>	<b>1,117,264</b>	<b>563,414</b>

Table 4 : List of Projects by Ministry