

Block Grant Support to TWGs 2009

| No. | TWGs | Descriptions | MBPI | Wo/shops | Training | OffSupply | Equipment | Research | Misc | Total |
|-----------------------------|---|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1 | Agriculture & Water | Amount Request | 6,000 | 2,500 | 0 | 1,350 | 11,000 | 0 | 6,000 | 26,850 |
| | | Total Disbursement | 4,320 | 894 | 0 | 1,361 | 3,624 | 0 | 1,784 | 11,983 |
| | | Balance | 1,680 | 1,606 | 0 | -11 | 7,376 | 0 | 4,216 | 14,867 |
| 2 | Food Security and Nutrition | Amount Request App | 6,480 | 10,400 | 1,600 | 400 | 1,000 | 6,000 | 800 | 26,680 |
| | | Total Disbursement | 6,880 | 752 | 0 | 526 | 865 | 0 | 1,179 | 10,202 |
| | | Balance | -400 | 9,648 | 1,600 | -126 | 135 | 6,000 | -379 | 16,478 |
| 3 | HIV/AIDs | Amount Request App | 7,080 | 0 | 14,640 | 0 | 1,500 | 0 | 500 | 23,720 |
| | | Total Disbursement | 7,080 | 0 | 0 | 479 | 995 | 0 | 0 | 8,554 |
| | | Balance | 0 | 0 | 14,640 | -479 | 505 | 0 | 500 | 15,166 |
| 4 | Health | Amount Request App | 7,344 | 9,000 | 7,200 | 2,000 | 0 | 0 | 1,200 | 26,744 |
| | | Total Disbursement | 5,032 | 8,842 | 0 | 1,510 | 0 | 0 | 0 | 15,384 |
| | | Balance | 2,312 | 158 | 7,200 | 491 | 0 | 0 | 1,200 | 11,360 |
| 5 | Rural Water Supply & Sanitation | Amount Request App | 6,480 | 7,500 | 0 | 2,000 | 0 | 0 | 1,500 | 17,480 |
| | | Total Disbursement | 3,558 | 6,658 | 0 | 813 | 0 | 0 | 600 | 11,629 |
| | | Balance | 2,922 | 842 | 0 | 1,187 | 0 | 0 | 900 | 5,851 |
| 6 | Public Administrative Reform | Amount Request App | 5,580 | 8,000 | 2,000 | 5,000 | 0 | 0 | 1,500 | 22,080 |
| | | Total Disbursement | 5,580 | 300 | 0 | 1,508 | 2,245 | 0 | 296 | 9,929 |
| | | Balance | 0 | 7,700 | 2,000 | 3,492 | -2,245 | 0 | 1,204 | 12,151 |
| 7 | Legal and Judicial Reform | Amount Request App | 0 | 9,400 | 0 | 500 | 4,000 | 0 | 600 | 14,500 |
| | | Total Disbursement | 0 | 4,091 | 0 | 498 | 3,895 | 0 | 597 | 9,081 |
| | | Balance | 0 | 5,309 | 0 | 2 | 105 | 0 | 3 | 5,419 |
| 8 | Mine Action | Amount Request App | 8,040 | 6,645 | 0 | 900 | 500 | 4,000 | 1,200 | 21,285 |
| | | Total Disbursement | 8,820 | 0 | 0 | 694 | 485 | 3,920 | 1,174 | 15,093 |
| | | Balance | -780 | 6,645 | 0 | 206 | 15 | 80 | 26 | 6,192 |
| 9 | Infrastructure and Regional Integration | Amount Request/App | 2,160 | 0 | 0 | 0 | 1,500 | 0 | 690 | 4,350 |
| | | Total Disbursement | 1,080 | 0 | 0 | 0 | 0 | 0 | 274 | 1,354 |
| | | Balance | 1,080 | 0 | 0 | 0 | 1,500 | 0 | 416 | 2,996 |
| 10 | Planning & Poverty | Amount Request/App | 8,640 | 1,200 | 1,000 | 800 | 5,500 | 0 | 1,800 | 18,940 |
| | | Total Disbursement | 8,640 | 1,305 | 0 | 781 | 6,281 | 0 | 595 | 17,602 |
| | | Balance | 0 | -105 | 1,000 | 19 | -781 | 0 | 1,205 | 1,338 |
| Total By Components: | | Amount Reqst App | 57,804 | 54,645 | 26,440 | 12,950 | 25,000 | 10,000 | 15,790 | 202,629 |
| | | Total Disbursement | 50,990 | 22,842 | 0 | 8,169 | 18,390 | 3,920 | 6,500 | 110,811 |
| | | Balance | 6,814 | 31,803 | 26,440 | 4,781 | 6,610 | 6,080 | 9,290 | 91,818 |